

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	322
Population	8,008,278

**Service Consumption**

Annual Passenger Miles	99,801,550
Annual Unlinked Trips	19,000,298
Average Weekday Unlinked Trips	60,875
Average Saturday Unlinked Trips	31,069
Average Sunday Unlinked Trips	31,069

**Service Supplied**

Annual Vehicle Revenue Miles	171,933
Annual Vehicle Revenue Hours	16,532
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	7
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$125,268,793

**Sources of Operating Funds Expended**

Fare Revenues	( 34%)	\$125,268,793
Local Funds	( 57%)	210,000,000
State Funds	( 8%)	29,996,262
Federal Assistance	( 1%)	2,500,000
Other Funds	( 1%)	3,000,000
<b>Total Operating Funds Expended</b>		<b>\$370,765,055</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 80%)	86,031,000
Federal Assistance	( 20%)	21,676,721
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$107,707,721</b>

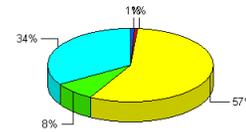
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$49,938,264
Materials and Supplies	3,685,479
Purchased Transportation	314,995,101
Other Operating Expenses	2,146,211
<b>Total Operating Expenses</b>	<b>\$370,765,055</b>
Purchased Transportation Reported Separately	\$314,995,101
Reconciling Cash Expenditures	\$0

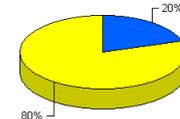
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	0	\$2,283,000	\$1,432,000	\$103,992,721	\$0	\$107,707,721
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$2,283,000</b>	<b>\$1,432,000</b>	<b>\$103,992,721</b>	<b>\$0</b>	<b>\$107,707,721</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

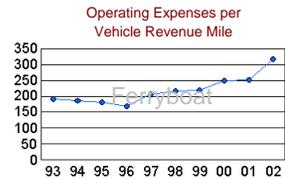
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$54,502,906	\$0	\$107,707,721	99,801,550	171,933	19,000,298	16,532	10.4	7	26.4	7	2.00	0%

**Performance Measures**

**Service Efficiency**

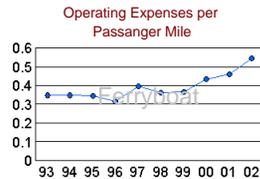
Operating Expense per Vehicle Revenue Mile

\$317.00



Operating Expense per Vehicle Revenue Hour

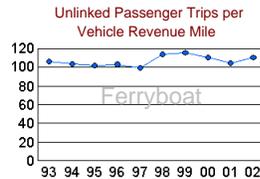
\$3,296.81



**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.55



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

110.51

Unlinked Passenger Trips per Vehicle Revenue Hour

1,149.30

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service