

# Putnam County Transit (PART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

### Service Area Statistics

Square Miles	120
Population	70,291

### Service Consumption

Annual Passenger Miles	4,434,224
Annual Unlinked Trips	221,051
Average Weekday Unlinked Trips	794
Average Saturday Unlinked Trips	359
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	470,914
Annual Vehicle Revenue Hours	22,787
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$146,355

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$146,355
Local Funds	( 58%)	782,163
State Funds	( 29%)	385,824
Federal Assistance	( 2%)	27,800
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,342,142</b>

### Sources of Capital Funds Expended

Local funds	( 12%)	\$117,359
State Funds	( 10%)	98,150
Federal Assistance	( 78%)	785,195
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,000,704</b>

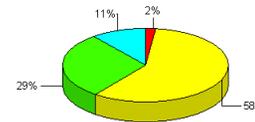
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	64,803
Purchased Transportation	1,277,339
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,342,142</b>
Reconciling Cash Expenditures	\$0

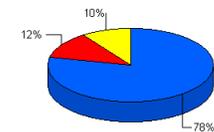
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$107,904	\$0	\$0	\$0	\$107,904
Demand Response	0	4	\$892,800	\$0	\$0	\$0	\$892,800
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$1,000,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,704</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

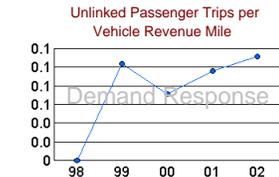
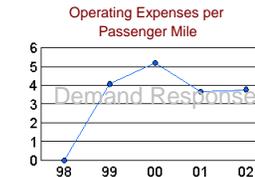
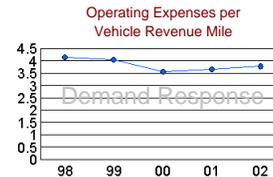
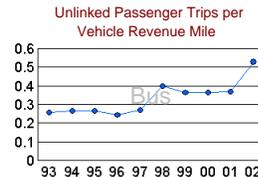
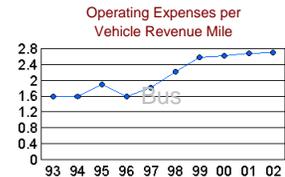


## Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,088,961	\$131,119	\$107,904	4,366,955	403,697	213,542	20,029	0.0	8	1.8	6	1.00	33%
Demand Response	\$253,181	\$15,236	\$892,800	67,269	67,217	7,509	2,758	N/A	4	4.0	4	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.70	\$54.37	\$0.25	\$5.10	0.53	10.66
Demand Response	\$3.77	\$91.80	\$3.76	\$33.72	0.11	2.72



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service