

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	443,728

Service Consumption

Annual Passenger Miles	23,188,203
Annual Unlinked Trips	3,618,443
Average Weekday Unlinked Trips	13,167
Average Saturday Unlinked Trips	2,469
Average Sunday Unlinked Trips	2,469

Service Supplied

Annual Vehicle Revenue Miles	2,147,973
Annual Vehicle Revenue Hours	102,060
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$3,869,004

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,869,004
Local Funds	(71%)	18,098,061
State Funds	(11%)	2,783,110
Federal Assistance	(0%)	0
Other Funds	(3%)	659,082
Total Operating Funds Expended		\$25,409,257

Sources of Capital Funds Expended

Local funds	(100%)	\$1,198,560
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,198,560

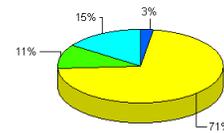
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,840,535
Materials and Supplies	857,396
Purchased Transportation	0
Other Operating Expenses	2,711,326
Total Operating Expenses	\$25,409,257
Reconciling Cash Expenditures	\$0

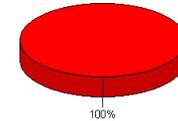
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$1,164,842	\$33,718	\$0	\$1,198,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$25,409,257	\$3,869,004	\$1,198,560	23,188,203	2,147,973	3,618,443	102,060	28.6	64	31.0	44	2.50	45%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.83

Operating Expense per Vehicle Revenue Hour

\$248.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.10

Operating Expense per Unlinked Passenger Trip

\$7.02

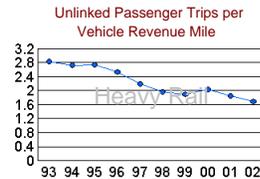
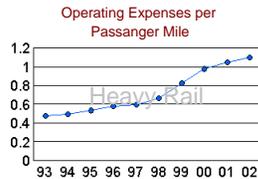
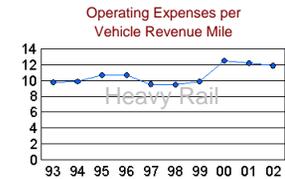
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.68

Unlinked Passenger Trips per Vehicle Revenue Hour

35.45



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service