

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

**Service Area Statistics**

Square Miles	0
Population	0

**Service Consumption**

Annual Passenger Miles	1,274,155 Q
Annual Unlinked Trips	287,179
Average Weekday Unlinked Trips	956
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	288,421
Annual Vehicle Revenue Hours	20,400
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$135,116

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$135,116
Local Funds	( 6%)	60,000
State Funds	( 38%)	357,959
Federal Assistance	( 39%)	359,639
Other Funds	( 2%)	18,511
<b>Total Operating Funds Expended</b>		<b>\$931,225</b>

**Sources of Capital Funds Expended**

Local funds	( 7%)	\$1,700
State Funds	( 41%)	10,733
Federal Assistance	( 52%)	13,590
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$26,023</b>

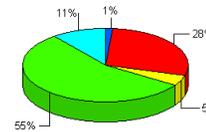
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$707,606
Materials and Supplies	110,012
Purchased Transportation	0
Other Operating Expenses	113,607
<b>Total Operating Expenses</b>	<b>\$931,225</b>
Reconciling Cash Expenditures	\$0

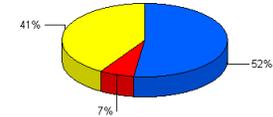
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$330	\$9,035	\$16,658	\$26,023
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$9,035</b>	<b>\$16,658</b>	<b>\$26,023</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

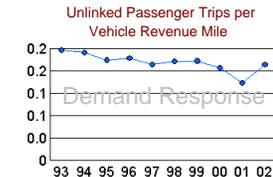
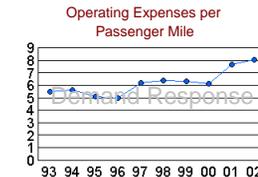
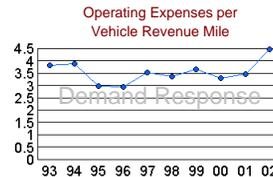
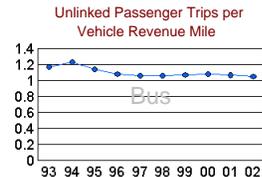
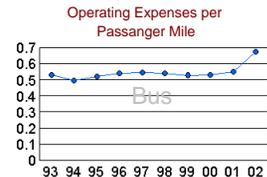
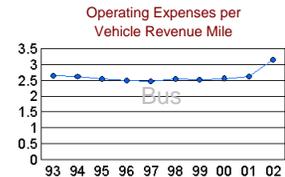


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$854,819	\$131,577	\$0	1,264,659 Q	271,317	284,257	18,244	0.0	5	6.9	5	1.00	0%
Demand Response	\$76,406	\$3,539	\$26,023	9,496	17,104	2,922	2,156	N/A	2	4.0	1	N/A	100%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.15	\$46.85	\$0.68 Q	\$3.01	1.05	15.58
Demand Response	\$4.47	\$35.44	\$8.05	\$26.15	0.17	1.36



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service