

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	239,937,424
Annual Unlinked Trips	9,963,509
Average Weekday Unlinked Trips	33,953
Average Saturday Unlinked Trips	13,125
Average Sunday Unlinked Trips	8,063

Service Supplied

Annual Vehicle Revenue Miles	8,783,701
Annual Vehicle Revenue Hours	416,943
Vehicles Operated in Maximum Service	278
Vehicles Available for Maximum Service	303
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$25,310,324

Sources of Operating Funds Expended

Fare Revenues	(73%)	\$25,310,324
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(27%)	9,221,724
Total Operating Funds Expended		\$34,532,048

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

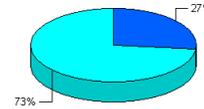
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,447,327
Materials and Supplies	4,717,738
Purchased Transportation	0
Other Operating Expenses	11,063,514
Total Operating Expenses	\$32,228,579
Reconciling Cash Expenditures	\$2,303,469

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	278	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,228,579	\$25,310,324	\$0	239,937,424	8,783,701	9,963,509	416,943	3.1	303	11.5	278	2.90	9%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.67

Operating Expense per Vehicle Revenue Hour

\$77.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$3.23

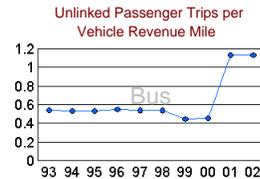
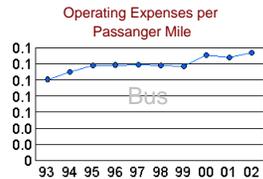
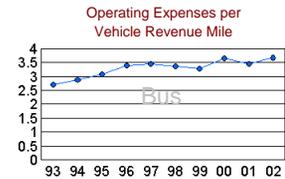
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.13

Unlinked Passenger Trips per Vehicle Revenue Hour

23.90



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service