

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	79,533,360
Annual Unlinked Trips	883,704
Average Weekday Unlinked Trips	3,095
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	617

Service Supplied

Annual Vehicle Revenue Miles	3,217,520
Annual Vehicle Revenue Hours	67,759
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$8,183,768

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$8,183,768
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,183,768

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

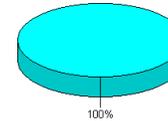
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,355,501
Materials and Supplies	1,720,043
Purchased Transportation	0
Other Operating Expenses	1,910,474
Total Operating Expenses	\$7,986,018
Reconciling Cash Expenditures	\$197,750

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,986,018	\$8,183,768	\$0	79,533,360	3,217,520	883,704	67,759	0.0	42	5.2	35	1.67	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.48

Operating Expense per Vehicle Revenue Hour

\$117.86

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$9.04

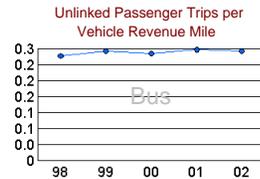
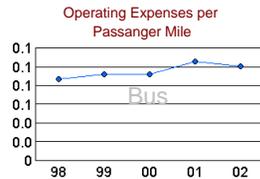
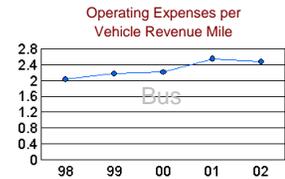
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.27

Unlinked Passenger Trips per Vehicle Revenue Hour

13.04



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service