

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	265
Population	351,982

**Service Consumption**

Annual Passenger Miles	2,093,836
Annual Unlinked Trips	44,121
Average Weekday Unlinked Trips	173
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	373,524
Annual Vehicle Revenue Hours	13,564
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

**Financial Information**

**Fare Revenues Earned** \$186,629

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$125,795
Local Funds	( 0%)	0
State Funds	( 22%)	267,386
Federal Assistance	( 67%)	810,899
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,204,080</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

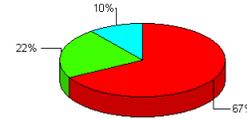
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$396,390
Materials and Supplies	576,960
Purchased Transportation	0
Other Operating Expenses	200,110
<b>Total Operating Expenses</b>	<b>\$1,173,460</b>
Reconciling Cash Expenditures	\$30,620

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,173,460	\$186,629	\$0	2,093,836	373,524	44,121	13,564	0.0	8	13.0	8	6.00	0%

**Performance Measures**

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.14	\$0.56	0.12
			Unlinked Passenger Trips per Vehicle Revenue Hour: 3.25

Note: First year reporting

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service