

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	775
Population	1,753,136

**Service Consumption**

Annual Passenger Miles	321,715,299
Annual Unlinked Trips	73,807,448
Average Weekday Unlinked Trips	249,049
Average Saturday Unlinked Trips	127,768
Average Sunday Unlinked Trips	66,186

**Service Supplied**

Annual Vehicle Revenue Miles	31,518,400 Q
Annual Vehicle Revenue Hours	2,437,082 Q
Vehicles Operated in Maximum Service	889
Vehicles Available for Maximum Service	1,114
Base Period Requirement	441

**Financial Information**

**Fare Revenues Earned** \$64,252,645

**Sources of Operating Funds Expended**

Fare Revenues	( 24%)	\$64,252,645
Local Funds	( 10%)	26,178,148
State Funds	( 55%)	145,954,768
Federal Assistance	( 10%)	27,079,804
Other Funds	( 1%)	3,199,705
<b>Total Operating Funds Expended</b>		<b>\$266,665,070</b>

**Sources of Capital Funds Expended**

Local funds	( 42%)	\$87,250,361
State Funds	( 17%)	34,705,592
Federal Assistance	( 42%)	88,282,263
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$210,238,216</b>

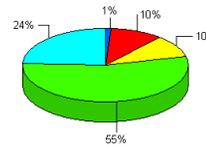
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$203,873,293
Materials and Supplies	28,336,804
Purchased Transportation	30,054,728
Other Operating Expenses	8,668,735
<b>Total Operating Expenses</b>	<b>\$270,933,560</b>
Purchased Transportation Reported Separately	\$29,602,045
Reconciling Cash Expenditures	\$1,520,788

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	838	0	\$8,758,625	\$29,397,903	\$17,214,190	\$26,542,672	\$81,913,390
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$45,827	\$49,698	\$95,525
Light Rail	47	0	\$5,022,419	\$108,116,190	\$8,729,178	\$6,361,514	\$128,229,301
<b>Total</b>	<b>887</b>	<b>2</b>	<b>\$13,781,044</b>	<b>\$137,514,093</b>	<b>\$25,989,195</b>	<b>\$32,953,884</b>	<b>\$210,238,216</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

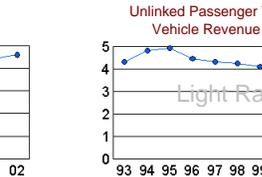
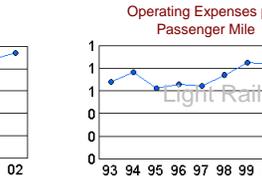
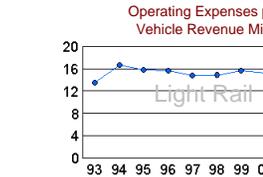
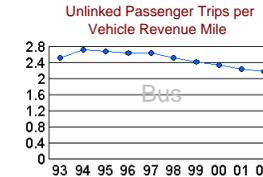
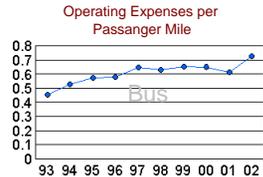
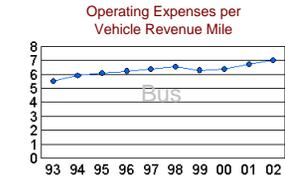


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$210,104,935	\$50,852,815	\$81,913,390	288,614,562	29,877,263	65,056,626	2,301,970	51.3	1,055	7.3	838	1.97	26%
Light Rail	\$30,268,160	\$5,849,260	\$128,229,301	32,937,455	1,605,358	7,483,030	122,463	34.8	55	17.0	47	2.88	17%
Inclined Plane	\$958,420	\$1,153,239	\$95,525	163,282	17,940 Q	1,267,792	6,536 Q	0.5	4	128.5	4	1.00	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$91.27	\$0.73	\$3.23	2.18	28.26
Light Rail	\$18.85	\$247.16	\$0.92	\$4.04	4.66	61.10
Inclined Plane	\$26.79 Q	\$75.77 Q	\$5.87	\$0.76	35.43 Q	100.23 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service