

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	240,264

Service Consumption

Annual Passenger Miles	6,784,328
Annual Unlinked Trips	2,960,040
Average Weekday Unlinked Trips	10,337
Average Saturday Unlinked Trips	6,429
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,883,941
Annual Vehicle Revenue Hours	161,266
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	125
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,556,940

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$2,556,940
Local Funds	(3%)	229,909
State Funds	(37%)	3,064,799
Federal Assistance	(26%)	2,115,495
Other Funds	(3%)	274,431
Total Operating Funds Expended		\$8,241,574

Sources of Capital Funds Expended

Local funds	(1%)	\$75,184
State Funds	(49%)	2,484,690
Federal Assistance	(49%)	2,487,790
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,047,664

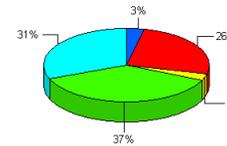
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,862,485
Materials and Supplies	893,216
Purchased Transportation	488,815
Other Operating Expenses	997,059
Total Operating Expenses	\$8,241,575
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$293,193	\$4,084,267	\$670,204	\$5,047,664
Demand Response	29	13	\$0	\$0	\$0	\$0	\$0
Total	68	13	\$0	\$293,193	\$4,084,267	\$670,204	\$5,047,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended

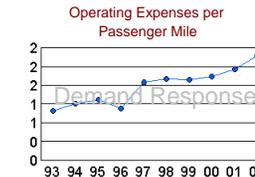
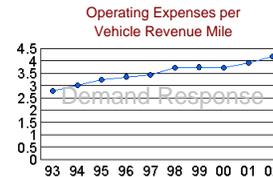
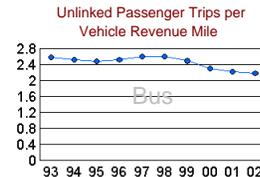
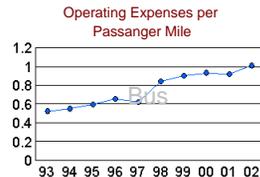
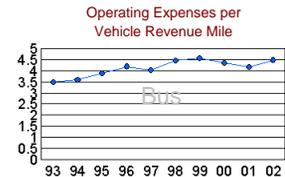


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,688,053	\$1,911,829	\$5,047,664	5,636,504	1,271,117	2,763,126	108,114	0.0	56	11.1	39	1.26	44%
Demand Response	\$2,553,522	\$645,111	\$0	1,147,824	612,824	196,914	53,152	N/A	69	4.6	42	N/A	64%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.47	\$1.01	2.17
Demand Response	\$4.17	\$2.22	0.32



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service