

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	164
Population	209,243

Service Consumption

Annual Passenger Miles	6,386,410
Annual Unlinked Trips	1,528,160
Average Weekday Unlinked Trips	5,454
Average Saturday Unlinked Trips	2,747
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,062,994
Annual Vehicle Revenue Hours	86,342
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$738,527

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$738,527
Local Funds	(9%)	365,947
State Funds	(70%)	2,869,392
Federal Assistance	(1%)	26,093
Other Funds	(3%)	110,449
Total Operating Funds Expended		\$4,110,408

Sources of Capital Funds Expended

Local funds	(4%)	\$18,808
State Funds	(16%)	84,781
Federal Assistance	(80%)	413,801
Other Funds	(0%)	0
Total Capital Funds Expended		\$517,390

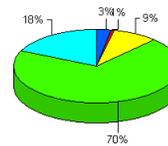
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,092,169
Materials and Supplies	277,867
Purchased Transportation	386,919
Other Operating Expenses	353,453
Total Operating Expenses	\$4,110,408
Reconciling Cash Expenditures	\$0

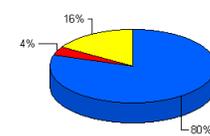
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$24,065	\$0	\$44,791	\$448,534	\$517,390
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$24,065	\$0	\$44,791	\$448,534	\$517,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

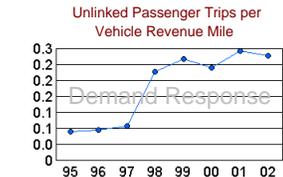
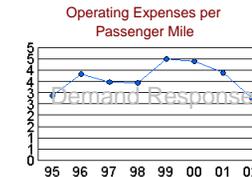
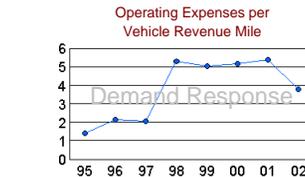
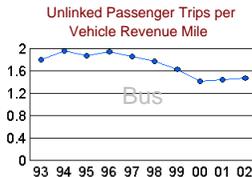
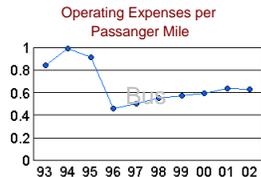
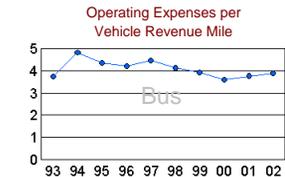


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,996,498	\$727,631	\$517,390	6,345,010	1,032,846	1,520,268	84,153	0.0	35	2.9	27	0.96	30%
Demand Response	\$113,910	\$10,896	\$0	41,400	30,148	7,892	2,189	N/A	8	2.1	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.87	\$0.63	1.47
Demand Response	\$3.78	\$2.75	0.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service