

Williamsport Bureau of Transportation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	69,764

Service Consumption

Annual Passenger Miles	3,114,619
Annual Unlinked Trips	1,117,468
Average Weekday Unlinked Trips	3,886
Average Saturday Unlinked Trips	2,509
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	765,127
Annual Vehicle Revenue Hours	50,615
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$505,171

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$505,171
Local Funds	(8%)	215,796
State Funds	(57%)	1,494,004
Federal Assistance	(11%)	300,000
Other Funds	(4%)	113,732
Total Operating Funds Expended		\$2,628,703

Sources of Capital Funds Expended

Local funds	(3%)	\$4,732
State Funds	(17%)	23,658
Federal Assistance	(80%)	113,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,950

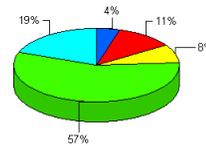
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,891,171
Materials and Supplies	369,989
Purchased Transportation	30,201
Other Operating Expenses	337,342
Total Operating Expenses	\$2,628,703
Reconciling Cash Expenditures	\$0

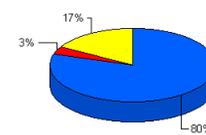
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$69,452	\$0	\$25,766	\$46,732	\$141,950
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	17	2	\$69,452	\$0	\$25,766	\$46,732	\$141,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended

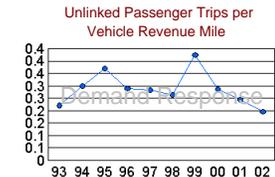
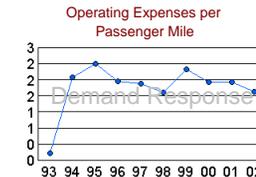
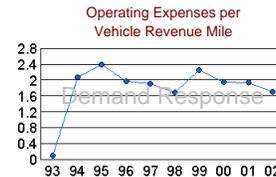
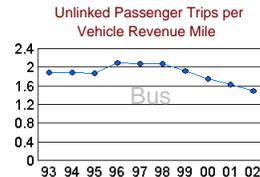
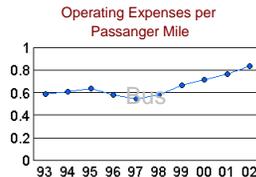
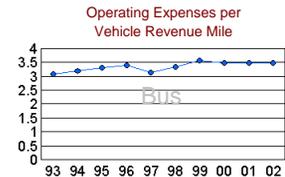


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,598,502	\$497,971	\$141,950	3,096,873	747,381	1,113,983	49,543	0.0	25	7.1	17	1.13	47%
Demand Response	\$30,201	\$7,200	\$0	17,746	17,746	3,485	1,072	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.48	\$0.84	1.49
Demand Response	\$1.70	\$1.70	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service