

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,897,126,779
Annual Unlinked Trips	391,303,553
Average Weekday Unlinked Trips	1,352,194
Average Saturday Unlinked Trips	563,911
Average Sunday Unlinked Trips	366,682

Service Supplied

Annual Vehicle Revenue Miles	98,148,184
Annual Vehicle Revenue Hours	6,123,786
Vehicles Operated in Maximum Service	2,049
Vehicles Available for Maximum Service	2,482
Base Period Requirement	511

Financial Information

Fare Revenues Earned \$375,312,104

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$375,312,104
Local Funds	(17%)	153,360,382
State Funds	(20%)	187,861,663
Federal Assistance	(2%)	15,200,000
Other Funds	(21%)	192,747,227
Total Operating Funds Expended		\$924,481,376

Sources of Capital Funds Expended

Local funds	(21%)	\$110,921,897
State Funds	(12%)	65,144,606
Federal Assistance	(67%)	361,663,722
Other Funds	(0%)	0
Total Capital Funds Expended		\$537,730,225

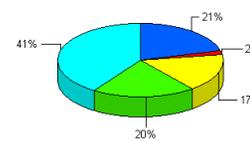
Summary of Operating Expenses

Salary, Wages and Benefits	\$636,458,916
Materials and Supplies	89,013,530
Purchased Transportation	25,417,806
Other Operating Expenses	78,669,949
Total Operating Expenses	\$829,560,201
Reconciling Cash Expenditures	\$94,921,175

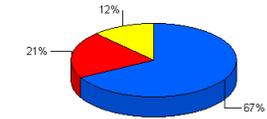
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,247	0	\$52,041,020	\$0	\$6,808,090	\$30,431,949	\$89,281,059
Heavy Rail	664	0	\$159,040,451	\$0	\$168,887,456	\$120,521,259	\$448,449,166
Demand Response	0	138	\$0	\$0	\$0	\$0	\$0
Total	1,911	138	\$211,081,471	\$0	\$175,695,546	\$150,953,208	\$537,730,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

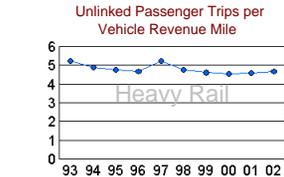
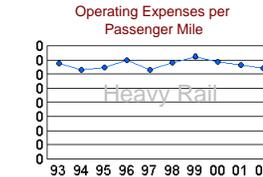
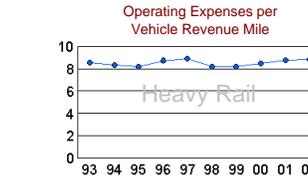
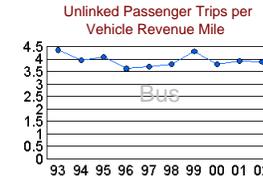
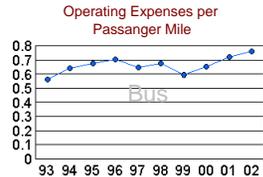
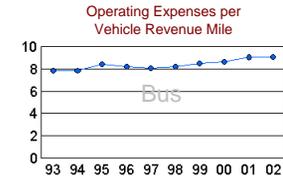


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$342,558,977	\$89,707,652	\$89,281,059	450,768,806	37,934,187	147,771,191	3,349,152	92.7	1,442	8.4	1,247	2.68	16%
Heavy Rail	\$460,755,437	\$284,054,189	\$448,449,166	1,438,336,161	52,192,185	242,794,078	2,269,529	206.6	812	18.0	664	2.57	22%
Demand Response	\$26,245,787	\$1,550,263	\$0	8,021,812	8,021,812	738,284	505,105	N/A	228	1.7	138	N/A	65%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.03	\$102.28	\$0.76	\$2.32	3.90	44.12
Heavy Rail	\$8.83	\$203.02	\$0.32	\$1.90	4.65	106.98
Demand Response	\$3.27	\$51.96	\$3.27	\$35.55	0.09	1.46



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service