

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221,224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	629,710,189
Annual Unlinked Trips	115,678,655
Average Weekday Unlinked Trips	391,988
Average Saturday Unlinked Trips	204,637
Average Sunday Unlinked Trips	93,590

Service Supplied

Annual Vehicle Revenue Miles	39,347,868
Annual Vehicle Revenue Hours	2,637,947
Vehicles Operated in Maximum Service	1,132
Vehicles Available for Maximum Service	1,436
Base Period Requirement	281

Financial Information

Fare Revenues Earned \$93,945,040

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$93,945,040
Local Funds	(0%)	0
State Funds	(70%)	228,279,104
Federal Assistance	(0%)	0
Other Funds	(1%)	4,643,961
Total Operating Funds Expended		\$326,868,105

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(27%)	49,882,068
Federal Assistance	(73%)	133,511,834
Other Funds	(0%)	0
Total Capital Funds Expended		\$183,393,902

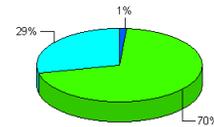
Summary of Operating Expenses

Salary, Wages and Benefits	\$202,991,509
Materials and Supplies	30,752,353
Purchased Transportation	72,648,078
Other Operating Expenses	18,800,352
Total Operating Expenses	\$325,192,292
Reconciling Cash Expenditures	\$1,675,810

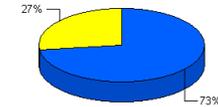
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	634	165	\$29,187,198	\$1,630,435	\$12,092,800	\$9,281,590	\$52,192,023
Heavy Rail	66	0	\$11,172,153	\$10,611,310	\$13,642,650	\$1,630,182	\$37,056,295
Commuter Rail	0	110	\$18,887,274	\$24,900,644	\$11,666,083	\$793,435	\$56,247,436
Demand Response	18	90	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,254,454	\$24,386,577	\$9,242,214	\$2,014,903	\$37,898,148
Total	767	365	\$61,501,079	\$61,528,966	\$46,643,747	\$13,720,110	\$183,393,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

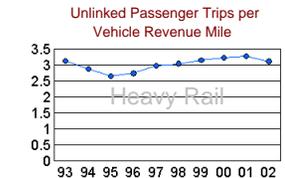
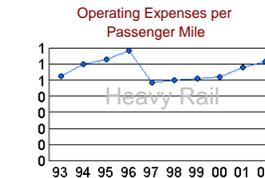
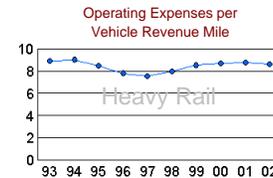
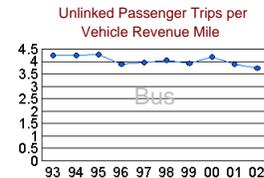
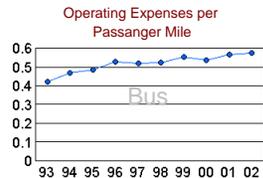
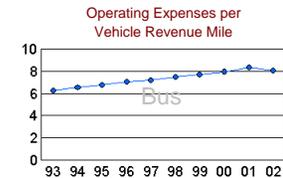


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$185,715,313	\$56,789,507	\$52,192,023	322,455,259	23,023,397	86,061,330	1,867,885	17.0	1,010	8.9	799	2.90	26%
Heavy Rail	\$39,344,995	\$10,353,377	\$37,056,295	63,736,293	4,579,771	14,239,947	184,468	29.4	100	17.4	66	1.29	52%
Commuter Rail	\$53,589,908	\$19,921,792	\$56,247,436	182,228,178	4,582,677	5,955,071	114,127	400.4	156	13.2	110	4.89	42%
Light Rail	\$32,027,136	\$6,204,867	\$37,898,148	56,647,024	2,634,883	8,794,627	160,082	57.6	53	8.3	49	1.18	8%
Demand Response	\$14,514,940	\$675,497	\$0	4,643,435	4,527,140	627,680	311,385	N/A	117	5.5	108	N/A	8%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$99.43	\$0.58	\$2.16	3.74	46.07
Heavy Rail	\$8.59	\$213.29	\$0.62	\$2.76	3.11	77.19
Commuter Rail	\$11.69	\$469.56	\$0.29	\$9.00	1.30	52.18
Light Rail	\$12.16	\$200.07	\$0.57	\$3.64	3.34	54.94
Demand Response	\$3.21	\$46.61	\$3.13	\$23.12	0.14	2.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service