

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	4,516,898
Annual Unlinked Trips	1,304,305
Average Weekday Unlinked Trips	4,539
Average Saturday Unlinked Trips	2,882
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	1,438,150
Annual Vehicle Revenue Hours	99,922
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	109
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$535,790

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$535,790
Local Funds	(39%)	1,487,323
State Funds	(22%)	826,298
Federal Assistance	(25%)	974,031
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,823,442

Sources of Capital Funds Expended

Local funds	(7%)	\$136,140
State Funds	(15%)	305,953
Federal Assistance	(79%)	1,618,101
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,060,194

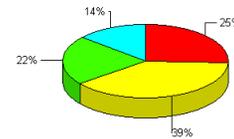
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,299,771
Materials and Supplies	472,000
Purchased Transportation	775,054
Other Operating Expenses	276,617
Total Operating Expenses	\$3,823,442
Reconciling Cash Expenditures	\$0

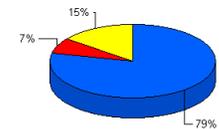
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,984,656	\$14,345	\$0	\$61,193	\$2,060,194
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	23	23	\$1,984,656	\$14,345	\$0	\$61,193	\$2,060,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

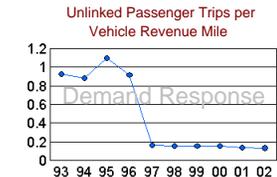
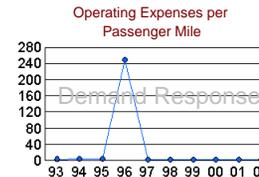
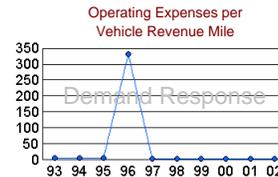
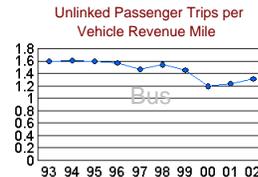
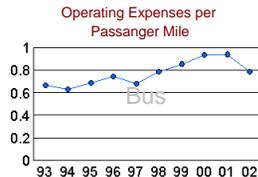
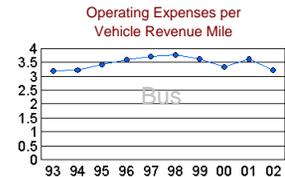


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,043,650	\$443,363	\$2,060,194	3,879,497	947,897	1,239,456	77,967	0.0	32	3.1	23	1.44	39%
Demand Response	\$779,792	\$92,427	\$0	637,401	490,253	64,849	21,955	N/A	77	3.8	23	N/A	235%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.21	\$39.04	\$0.78	\$2.46	1.31	15.90
Demand Response	\$1.59	\$35.52	\$1.22	\$12.02	0.13	2.95



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service