

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	5,756,809
Annual Unlinked Trips	436,100
Average Weekday Unlinked Trips	1,545
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	148

Service Supplied

Annual Vehicle Revenue Miles	672,127
Annual Vehicle Revenue Hours	39,731
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$454,782

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$454,782
Local Funds	(2%)	46,899
State Funds	(56%)	1,329,523
Federal Assistance	(17%)	400,000
Other Funds	(6%)	150,388
Total Operating Funds Expended		\$2,381,592

Sources of Capital Funds Expended

Local funds	(3%)	\$45,933
State Funds	(12%)	188,325
Federal Assistance	(52%)	818,997
Other Funds	(32%)	506,777
Total Capital Funds Expended		\$1,560,032

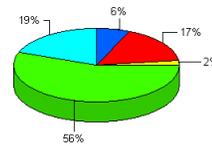
Summary of Operating Expenses

Salary, Wages and Benefits	\$172,848
Materials and Supplies	43,522
Purchased Transportation	1,929,436
Other Operating Expenses	235,786
Total Operating Expenses	\$2,381,592
Reconciling Cash Expenditures	\$0

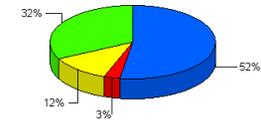
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$219,616	\$0	\$710,789	\$629,627	\$1,560,032
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$219,616	\$0	\$710,789	\$629,627	\$1,560,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

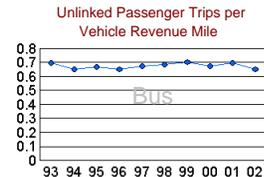
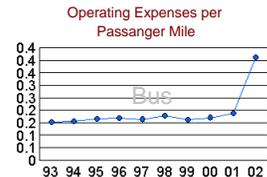
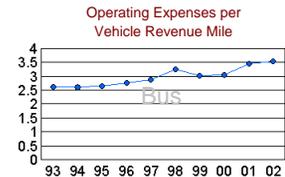


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,372,031	\$454,396	\$1,560,032	5,755,269	670,317	436,005	39,650	8.6	24	3.1	24	1.46	0%
Demand Response	\$9,561	\$386	\$0	1,540	1,810	95	81	N/A	2	8.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54	\$0.41	0.65
Demand Response	\$5.28	\$6.21	0.05



Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service