

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	25,528,651
Annual Unlinked Trips	1,528,960
Average Weekday Unlinked Trips	6,020
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,907,836
Annual Vehicle Revenue Hours	115,571
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$3,299,468

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$3,299,468
Local Funds	(44%)	4,391,075
State Funds	(13%)	1,277,357
Federal Assistance	(6%)	612,011
Other Funds	(3%)	294,728
Total Operating Funds Expended		\$9,874,639

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(30%)	4,554,257
Federal Assistance	(70%)	10,383,139
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,937,396

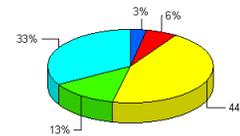
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,143,832
Materials and Supplies	472,412
Purchased Transportation	5,964,515
Other Operating Expenses	1,293,880
Total Operating Expenses	\$9,874,639
Reconciling Cash Expenditures	\$0

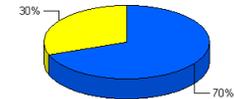
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	69	\$14,865,959	\$6,799	\$43,154	\$21,484	\$14,937,396

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,874,639	\$3,299,468	\$14,937,396	25,528,651	1,907,836	1,528,960	115,571	112.4	82	2.4	69	3.58	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.18

Operating Expense per Vehicle Revenue Hour

\$85.44

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.39

Operating Expense per Unlinked Passenger Trip

\$6.46

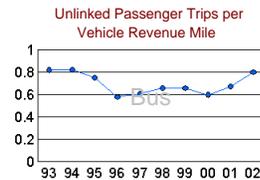
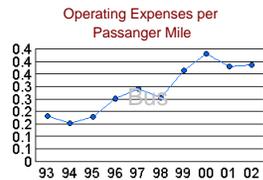
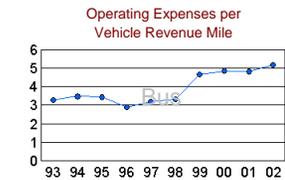
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.80

Unlinked Passenger Trips per Vehicle Revenue Hour

13.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service