

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	91,014,285
Annual Unlinked Trips	2,735,025
Average Weekday Unlinked Trips	11,028
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,662,476
Annual Vehicle Revenue Hours	49,850
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	81
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$12,753,214

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$12,753,214
Local Funds	(19%)	5,752,890
State Funds	(18%)	5,366,332
Federal Assistance	(17%)	5,143,950
Other Funds	(5%)	1,486,532
Total Operating Funds Expended		\$30,502,918

Sources of Capital Funds Expended

Local funds	(5%)	\$699,375
State Funds	(28%)	3,928,489
Federal Assistance	(67%)	9,600,201
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,228,065

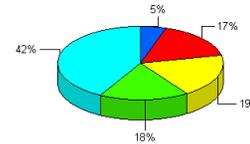
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,868,194
Materials and Supplies	1,010,445
Purchased Transportation	12,188,085
Other Operating Expenses	8,039,920
Total Operating Expenses	\$23,106,644
Reconciling Cash Expenditures	\$7,396,274

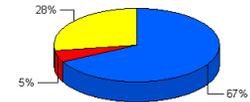
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	72	\$1,702,265	\$6,211,826	\$6,191,401	\$122,570	\$14,228,062

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$23,106,644	\$12,753,214	\$14,228,062	91,014,285	1,662,476	2,735,025	49,850	161.5	81	13.6	72	5.54	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.90

Operating Expense per Vehicle Revenue Hour

\$463.52

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.25

Operating Expense per Unlinked Passenger Trip

\$8.45

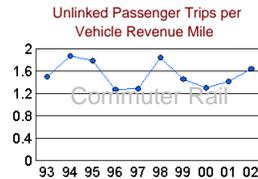
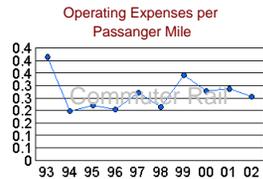
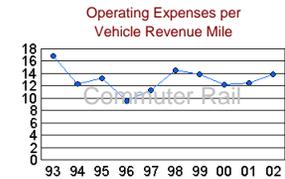
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.65

Unlinked Passenger Trips per Vehicle Revenue Hour

54.87



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service