

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	852
Population	1,753,119

Service Consumption

Annual Passenger Miles	4,779,652
Annual Unlinked Trips	151,000
Average Weekday Unlinked Trips	590
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,812
Annual Vehicle Revenue Hours	15,675
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$335,497

Sources of Operating Funds Expended

Fare Revenues	(69%)	\$335,497
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(10%)	48,310
Other Funds	(21%)	99,071
Total Operating Funds Expended		\$482,878

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

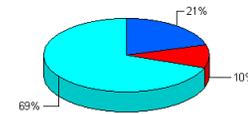
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,026
Materials and Supplies	0
Purchased Transportation	383,807
Other Operating Expenses	65,045
Total Operating Expenses	\$482,878
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$482,878	\$335,497	\$0	4,779,652	536,812	151,000	15,675	N/A	33	1.7	23	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.90

Operating Expense per Vehicle Revenue Hour

\$30.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$3.20

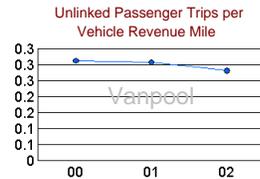
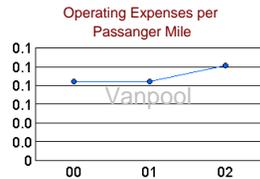
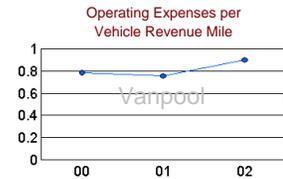
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

9.63



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service