

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,486,449
Annual Unlinked Trips	873,637
Average Weekday Unlinked Trips	3,227
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,254,733
Annual Vehicle Revenue Hours	82,069
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$387,468
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$387,468
Local Funds (90%)	4,863,018
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (3%)	141,019
Total Operating Funds Expended	\$5,391,505 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,000,000
Other Funds (0%)	0
Total Capital Funds Expended	\$1,000,000

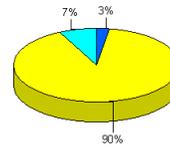
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,962,242
Materials and Supplies	726,005
Purchased Transportation	0
Other Operating Expenses	862,192
Total Operating Expenses	\$4,550,439 Q
Reconciling Cash Expenditures	\$10,999Q

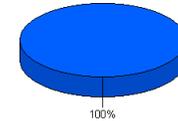
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

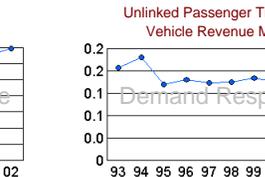
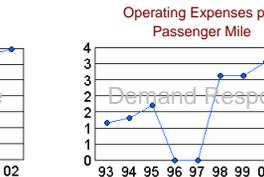
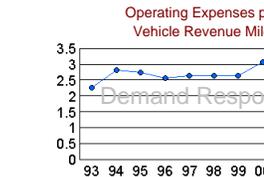
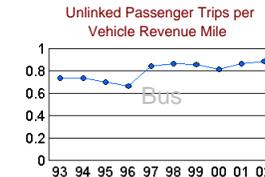
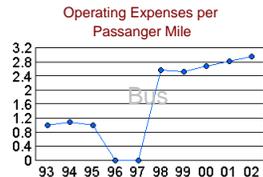
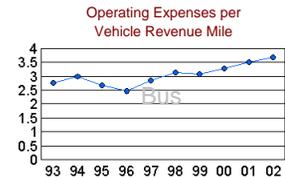


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,458,334	\$369,256	\$1,000,000	1,172,121	940,405	833,760	58,839	0.0	37	10.6	27	2.45	37%
Demand Response	\$1,092,105	\$18,212	\$0	314,328	314,328	39,877	23,230	N/A	11	3.6	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$2.95	0.89
Demand Response	\$3.47	\$3.47	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service