

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	230,077

Service Consumption

Annual Passenger Miles	22,289,585
Annual Unlinked Trips	4,281,789
Average Weekday Unlinked Trips	14,521
Average Saturday Unlinked Trips	6,813
Average Sunday Unlinked Trips	4,056

Service Supplied

Annual Vehicle Revenue Miles	4,052,238
Annual Vehicle Revenue Hours	263,096
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$3,103,250

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$3,103,250
Local Funds	(72%)	10,678,478
State Funds	(1%)	96,228
Federal Assistance	(4%)	618,317
Other Funds	(3%)	420,388
Total Operating Funds Expended		\$14,916,661

Sources of Capital Funds Expended

Local funds	(13%)	\$192,663
State Funds	(4%)	55,931
Federal Assistance	(84%)	1,259,717
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,508,311

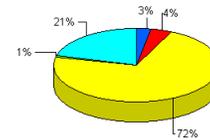
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,075,497
Materials and Supplies	1,987,680
Purchased Transportation	0
Other Operating Expenses	1,853,484
Total Operating Expenses	\$14,916,661
Reconciling Cash Expenditures	\$0

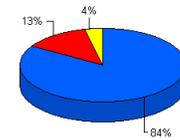
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$0	\$0	\$0	\$1,262,456	\$1,262,456
Demand Response	14	0	\$0	\$0	\$0	\$245,855	\$245,855
Total	108	0	\$0	\$0	\$0	\$1,508,311	\$1,508,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended

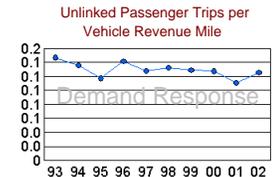
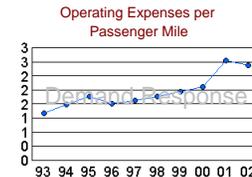
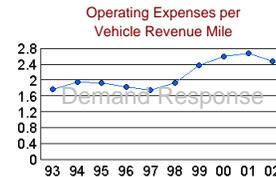
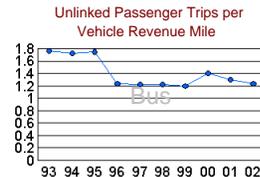
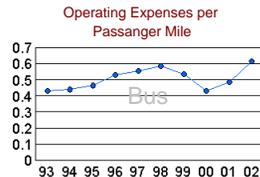
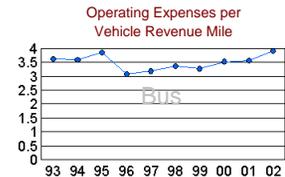


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,325,438	\$3,055,556	\$1,262,456	21,701,383	3,410,757	4,201,061	222,715	0.0	94	6.9	94	2.85	0%
Demand Response	\$1,591,223	\$47,694	\$245,855	588,202	641,481	80,728	40,381	N/A	22	2.1	14	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.91	\$0.61	1.23
Demand Response	\$2.48	\$2.71	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service