

# Manatee County Area Transit (MCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

### Service Area Statistics

Square Miles	270
Population	278,144

### Service Consumption

Annual Passenger Miles	5,264,409
Annual Unlinked Trips	1,072,412
Average Weekday Unlinked Trips	3,615
Average Saturday Unlinked Trips	2,656
Average Sunday Unlinked Trips	348

### Service Supplied

Annual Vehicle Revenue Miles	1,767,342
Annual Vehicle Revenue Hours	125,164
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	71
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$415,012

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$391,950
Local Funds	( 38%)	1,959,229
State Funds	( 24%)	1,244,828
Federal Assistance	( 1%)	57,322
Other Funds	( 30%)	1,559,303
<b>Total Operating Funds Expended</b>		<b>\$5,212,632</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	3,534,690
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,534,690</b>

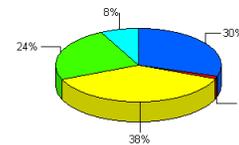
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,825,943
Materials and Supplies	971,580
Purchased Transportation	730,487
Other Operating Expenses	685,802
<b>Total Operating Expenses</b>	<b>\$5,213,812</b>
Reconciling Cash Expenditures	\$(880)

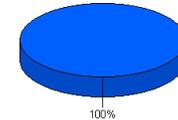
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$2,065,160	\$527,433	\$0	\$75,223	\$2,667,816
Demand Response	19	21	\$534,574	\$276,373	\$0	\$55,927	\$866,874
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>36</b>	<b>21</b>	<b>\$2,599,734</b>	<b>\$803,806</b>	<b>\$0</b>	<b>\$131,150</b>	<b>\$3,534,690</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

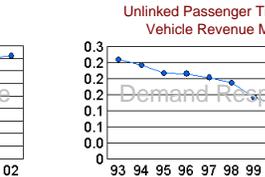
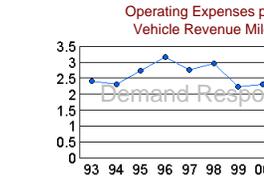
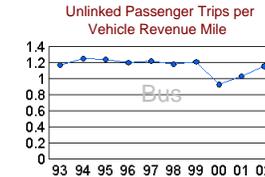
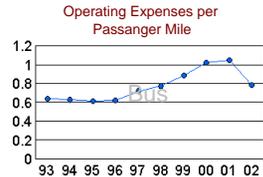
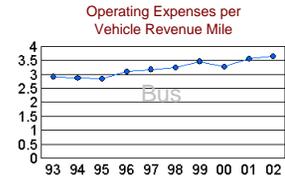


## Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,999,841	\$332,997	\$2,667,816	3,819,505	820,406	947,768	56,207	0.0	18	5.2	15	1.07	20%
Demand Response	\$2,209,780	\$82,015	\$866,874	1,346,127	915,681	122,294	68,017	N/A	51	7.1	40	N/A	28%
Vanpool	\$4,191	\$0	\$0	98,777	31,255	2,350	940	N/A	2	2.0	2	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.66	\$53.37	\$0.79	\$3.17	1.16	16.86
Demand Response	\$2.41	\$32.49	\$1.64	\$18.07	0.13	1.80
Vanpool	\$0.13	\$4.46	\$0.04	\$1.78	0.08	2.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service