

Lakeland Area Mass Transit District Citrus Connection

Provides purchased transportation services to: Polk County Transit Services Divisin Polk County Board of County Commiss (4127)

1212 George Jenkins Boulevard
Lakeland, FL 33815

Transit Director: Mr. Steve Githens
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	6,580,546
Annual Unlinked Trips	1,613,842
Average Weekday Unlinked Trips	5,677
Average Saturday Unlinked Trips	3,149
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,814,297
Annual Vehicle Revenue Hours	118,613
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$624,933

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$624,933
Local Funds	(33%)	1,535,567
State Funds	(20%)	921,559
Federal Assistance	(30%)	1,387,334
Other Funds	(4%)	193,859
Total Operating Funds Expended		\$4,663,252

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,226,714
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,226,714

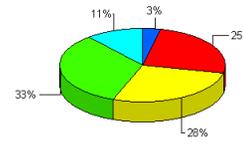
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,311,059
Materials and Supplies	785,247
Purchased Transportation	0
Other Operating Expenses	566,946
Total Operating Expenses	\$4,663,252
Reconciling Cash Expenditures	\$0

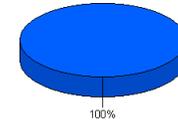
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$1,973,869	\$0	\$0	\$252,845	\$2,226,714
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$1,973,869	\$0	\$0	\$252,845	\$2,226,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

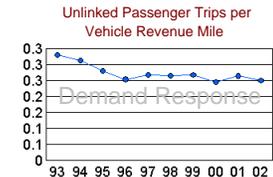
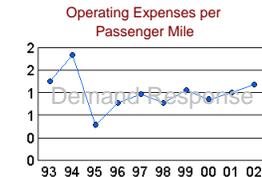
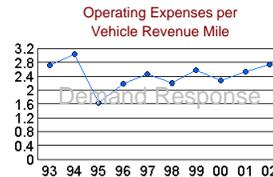
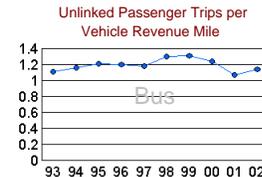
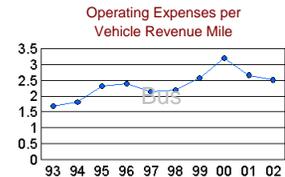


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,278,235	\$513,481	\$2,226,714	5,551,659	1,308,388	1,487,003	79,916	0.0	25	8.3	25	1.00	0%
Demand Response	\$1,385,017	\$111,452	\$0	1,028,887	505,909	126,839	38,697	N/A	15	4.3	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.51	\$0.59	1.14
Demand Response	\$2.74	\$1.35	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service