

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Danny Alvarez
 (305) 375-5339

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	386,328,780
Annual Unlinked Trips	81,891,426
Average Weekday Unlinked Trips	267,273
Average Saturday Unlinked Trips	150,347
Average Sunday Unlinked Trips	102,047

Service Supplied

Annual Vehicle Revenue Miles	34,681,613
Annual Vehicle Revenue Hours	2,478,331
Vehicles Operated in Maximum Service	672
Vehicles Available for Maximum Service	1,134
Base Period Requirement	390

Financial Information

Fare Revenues Earned \$67,723,655

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$67,723,655
Local Funds	(50%)	134,772,757
State Funds	(6%)	15,674,219
Federal Assistance	(18%)	49,421,720
Other Funds	(1%)	3,678,120
Total Operating Funds Expended		\$271,270,471

Sources of Capital Funds Expended

Local funds	(48%)	\$31,721,598
State Funds	(9%)	5,766,294
Federal Assistance	(43%)	28,078,863
Other Funds	(0%)	0
Total Capital Funds Expended		\$65,566,755

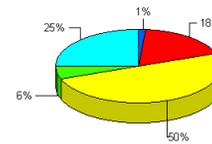
Summary of Operating Expenses

Salary, Wages and Benefits	\$177,241,039
Materials and Supplies	29,260,992
Purchased Transportation	21,630,635
Other Operating Expenses	37,791,586
Total Operating Expenses	\$265,924,252
Purchased Transportation Reported Separately	\$21,630,635
Reconciling Cash Expenditures	\$5,346,219

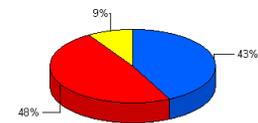
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$36,102,957	\$5,248,063	\$2,546,168	\$556,833	\$44,454,021
Heavy Rail	90	0	\$0	\$17,210,849	\$1,857,270	\$1,819,900	\$20,888,019
Automated Guideway	18	0	\$0	\$143,318	\$33,242	\$48,155	\$224,715
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	672	0	\$36,102,957	\$22,602,230	\$4,436,680	\$2,424,888	\$65,566,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

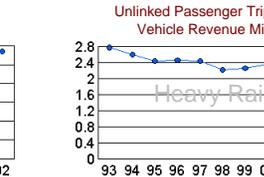
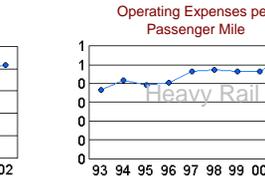
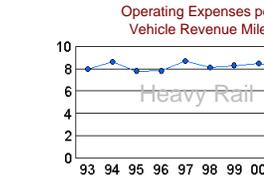
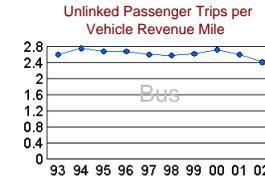
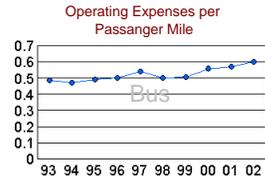
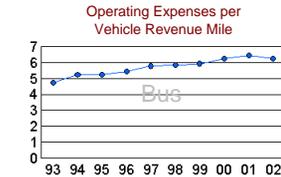


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,278,071	\$54,728,551	\$44,454,021	273,613,961	26,294,132	63,369,445	2,091,277	41.3	969	6.6	564	1.54	72%
Heavy Rail	\$61,511,584	\$9,893,201	\$20,888,019	107,822,476	7,376,138	13,753,595	294,270	42.2	136	20.0	90	1.67	51%
Automated Guideway	\$17,571,665	\$440,830	\$224,715	4,892,343	1,011,343	4,768,386	92,784	8.5	29	11.9	18	1.00	61%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.25	\$78.55	\$0.60	\$2.59	2.41	30.30
Heavy Rail	\$8.34	\$209.03	\$0.57	\$4.47	1.86	46.74
Automated Guideway	\$17.37	\$189.38	\$3.59	\$3.69	4.71	51.39



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service