

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	41,440,166
Annual Unlinked Trips	9,426,117
Average Weekday Unlinked Trips	33,257
Average Saturday Unlinked Trips	14,206
Average Sunday Unlinked Trips	5,824

Service Supplied

Annual Vehicle Revenue Miles	7,060,338
Annual Vehicle Revenue Hours	565,879
Vehicles Operated in Maximum Service	195 Q
Vehicles Available for Maximum Service	21 Q
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$6,295,113

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$6,295,113
Local Funds	(59%)	18,771,563
State Funds	(11%)	3,505,579
Federal Assistance	(10%)	3,048,663
Other Funds	(1%)	408,002
Total Operating Funds Expended		\$32,028,920

Sources of Capital Funds Expended

Local funds	(5%)	\$1,231,703
State Funds	(14%)	3,211,733
Federal Assistance	(81%)	19,024,375
Other Funds	(0%)	78,061
Total Capital Funds Expended		\$23,545,872 Q

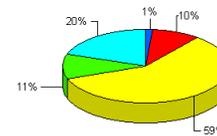
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,328,148
Materials and Supplies	3,745,355
Purchased Transportation	0
Other Operating Expenses	5,362,633
Total Operating Expenses	\$31,436,136
Reconciling Cash Expenditures	\$592,784

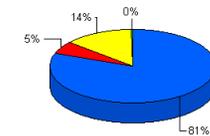
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171 Q	0	\$4,309,370	\$11,030,960	\$8,115,137	\$565,229	\$24,020,696
Demand Response	24 Q	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	12	\$0	\$0	\$0	\$0	\$0
Total	195 Q	12	\$4,309,370	\$11,030,960	\$8,115,137	\$565,229	\$24,020,696 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

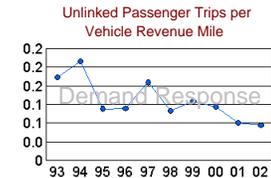
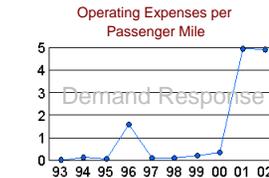
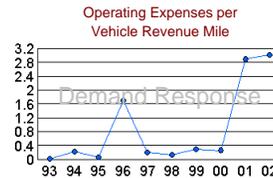
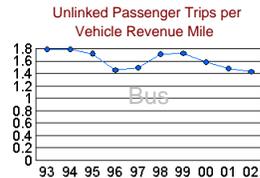
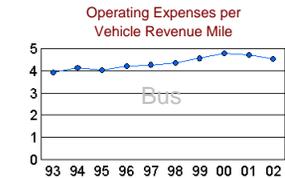


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,916,472	\$6,194,741	\$24,020,696	41,152,801	6,591,212	9,390,575	531,776	1.1	0 N	7.1	171	0	-100% Q
Demand Response	\$1,412,556	\$100,372	\$0	287,365	469,126	35,542	34,103	N/A	21 Q	2.4	24 Q	N/A	-13% Q

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.54	\$0.73	1.42
Demand Response	\$3.01	\$4.92	0.08



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service