

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	6,902,416 Q
Annual Unlinked Trips	1,229,263 Q
Average Weekday Unlinked Trips	4,520
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,683,180 Q
Annual Vehicle Revenue Hours	112,967 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,033,537
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$1,033,537
Local Funds (66%)	2,422,538
State Funds (0%)	0
Federal Assistance (5%)	180,000
Other Funds (1%)	41,856
Total Operating Funds Expended	\$3,677,931 Q
Sources of Capital Funds Expended	
Local funds (9%)	\$1,441,154
State Funds (0%)	0
Federal Assistance (91%)	14,445,375
Other Funds (0%)	0
Total Capital Funds Expended	\$15,886,529 Q

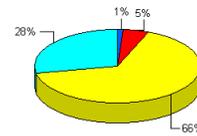
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,937,357
Materials and Supplies	589,481
Purchased Transportation	998,835
Other Operating Expenses	601,291
Total Operating Expenses	\$5,126,964 Q
Reconciling Cash Expenditures	\$0

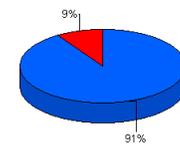
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	29	9	\$0	\$0	\$0	\$0	\$0 Q

Sources of Operating Funds Expended



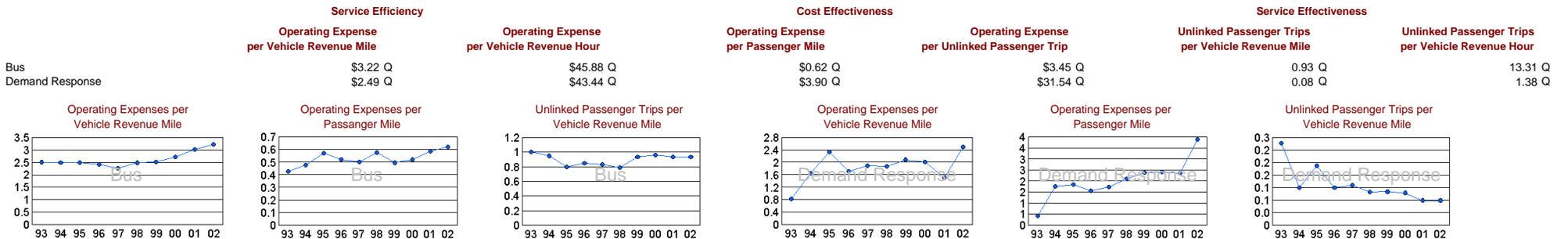
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,128,129	\$942,233	\$0	6,646,354 Q	1,282,135 Q	1,197,598 Q	89,972 Q	0.0	27 Q	8.2	29 Q	1.17	-7% Q
Demand Response	\$998,835Q	\$91,304	\$0	256,062 Q	401,045 Q	31,665 Q	22,995 Q	N/A	0 N	4.0	9	N/A	-100% Q

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service