

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

**Service Area Statistics**

Square Miles	3,553
Population	331,000

**Service Consumption**

Annual Passenger Miles	12,956,691
Annual Unlinked Trips	641,291
Average Weekday Unlinked Trips	2,230
Average Saturday Unlinked Trips	707
Average Sunday Unlinked Trips	510

**Service Supplied**

Annual Vehicle Revenue Miles	6,545,705
Annual Vehicle Revenue Hours	260,388
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	150
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$4,765,460

**Sources of Operating Funds Expended**

Fare Revenues	( 69%)	\$4,733,743
Local Funds	( 1%)	67,400
State Funds	( 14%)	921,935
Federal Assistance	( 16%)	1,081,716
Other Funds	( 0%)	21,039
<b>Total Operating Funds Expended</b>		<b>\$6,825,833</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 2%)	16,111
Federal Assistance	(93%)	608,223
Other Funds	( 5%)	31,717
<b>Total Capital Funds Expended</b>		<b>\$656,051</b>

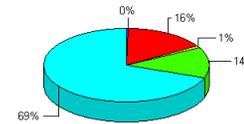
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,222,420
Materials and Supplies	896,710
Purchased Transportation	0
Other Operating Expenses	833,103
<b>Total Operating Expenses</b>	<b>\$5,952,233</b>
Reconciling Cash Expenditures	\$873,600

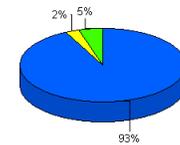
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$14,661	\$0	\$1,139	\$601	\$16,401
Demand Response	144	0	\$571,782	\$0	\$44,420	\$23,448	\$639,650
<b>Total</b>	<b>150</b>	<b>0</b>	<b>\$586,443</b>	<b>\$0</b>	<b>\$45,559</b>	<b>\$24,049</b>	<b>\$656,051</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

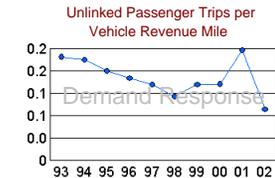
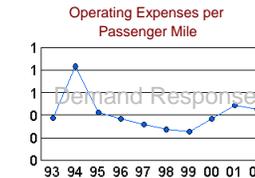
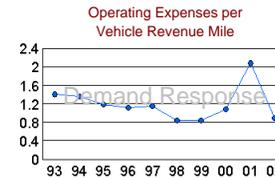
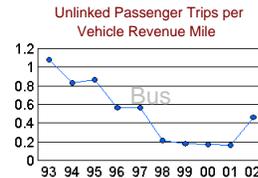
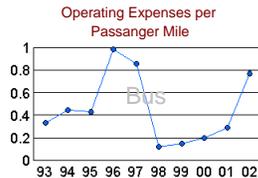
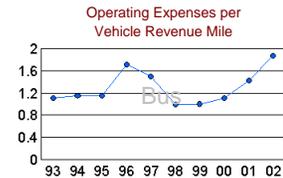


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$207,901	\$44,626	\$16,401	270,040	111,312	51,874	13,368	0.0	6	5.0	6	1.00	0%
Demand Response	\$5,744,332	\$4,720,834	\$639,650	12,686,651	6,434,393	589,417	247,020	N/A	144	4.8	144	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.87	\$0.77	0.47
Demand Response	\$0.89	\$0.45	0.09



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service