

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingsport, TN-VA	
Square Miles	98
Population	95,766
Population Ranking out of 465 UZAs	276
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	202,315
Annual Unlinked Trips	92,701
Average Weekday Unlinked Trips	362
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	223,618
Annual Vehicle Revenue Hours	24,743
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$52,386

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$52,386
Local Funds	(17%)	92,733
State Funds	(24%)	127,132
Federal Assistance	(49%)	264,867
Other Funds	(0%)	0
Total Operating Funds Expended		\$537,118

Sources of Capital Funds Expended

Local funds	(6%)	\$25,113
State Funds	(44%)	179,033
Federal Assistance	(50%)	200,905
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,051

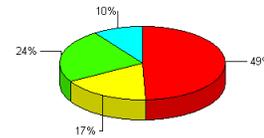
Summary of Operating Expenses

Salary, Wages and Benefits	\$372,846
Materials and Supplies	52,942
Purchased Transportation	0
Other Operating Expenses	58,944
Total Operating Expenses	\$484,732
Reconciling Cash Expenditures	\$52,386

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$153,920	\$0	\$224,009	\$27,122	\$405,051
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$153,920	\$0	\$224,009	\$27,122	\$405,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended

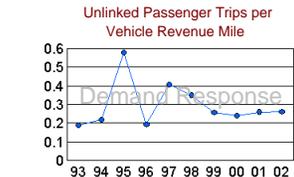
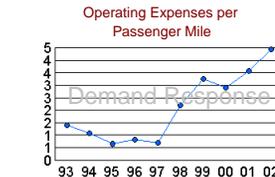
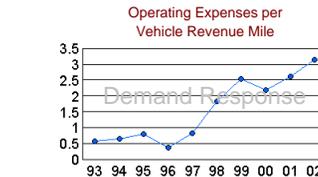
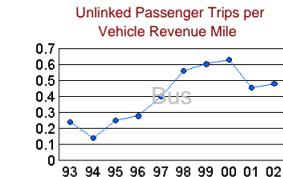
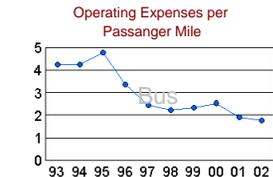
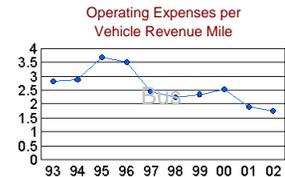


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$274,363	\$23,764	\$405,051	154,794	156,622	75,157	10,896	0.0	4	5.4	4	1.00	0%
Demand Response	\$210,369	\$28,622	\$0	47,521	66,996	17,544	13,847	N/A	5	4.7	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.75	\$1.77	0.48
Demand Response	\$3.14	\$4.43	0.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service