

## Spartanburg County Transportation Services (SPARTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

#### Service Area Statistics

Square Miles	137
Population	145,058

#### Service Consumption

Annual Passenger Miles	2,382,587
Annual Unlinked Trips	160,224
Average Weekday Unlinked Trips	604
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	714,776
Annual Vehicle Revenue Hours	50,035
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$606,144

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 38%)	\$606,144
Local Funds	( 4%)	56,000
State Funds	( 13%)	204,266
Federal Assistance	( 46%)	724,822
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,591,232</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

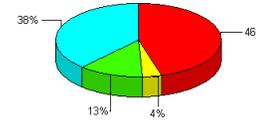
### Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,591,232
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,591,232</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

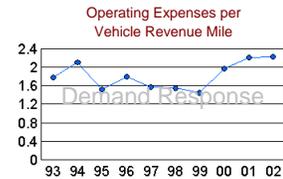
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,591,232	\$606,144	\$0	2,382,587	714,776	160,224	50,035	N/A	35	5.8	26	N/A	35%

### Performance Measures

#### Service Efficiency

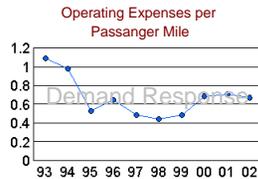
Operating Expense per Vehicle Revenue Mile

\$2.23



Operating Expense per Vehicle Revenue Hour

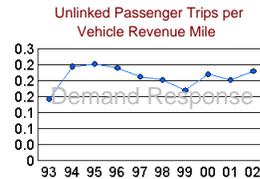
\$31.80



#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.67



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

3.20

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service