

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

**Service Area Statistics**

Square Miles	572
Population	202,000

**Service Consumption**

Annual Passenger Miles	681,466
Annual Unlinked Trips	167,876
Average Weekday Unlinked Trips	701
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	614,773
Annual Vehicle Revenue Hours	39,951
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	40
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$150,827

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$150,827
Local Funds	( 2%)	35,731
State Funds	( 37%)	741,011
Federal Assistance	( 53%)	1,055,139
Other Funds	( 1%)	14,486
<b>Total Operating Funds Expended</b>		<b>\$1,997,194</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$99,647
State Funds	( 26%)	302,959
Federal Assistance	( 66%)	766,037
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,168,643</b>

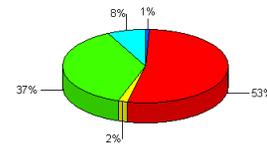
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,438,817
Materials and Supplies	121,320
Purchased Transportation	0
Other Operating Expenses	333,542
<b>Total Operating Expenses</b>	<b>\$1,893,679</b>
Reconciling Cash Expenditures	\$6,085

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$340,077	\$0	\$0	\$26,443	\$366,520
Demand Response	20	0	\$475,439	\$202,811	\$123,873	\$0	\$802,123
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$815,516</b>	<b>\$202,811</b>	<b>\$123,873</b>	<b>\$26,443</b>	<b>\$1,168,643</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



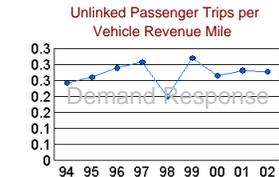
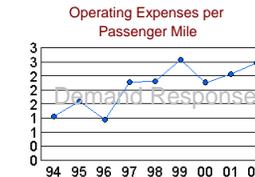
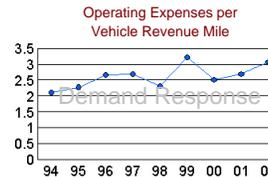
**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,348	\$462	\$366,520	10,307	10,006	699	660	0.0	3	0.0	3	0	0%
Demand Response	\$1,853,331	\$150,365	\$802,123	671,159	604,767	167,177	39,291	N/A	37	4.8	20	N/A	85%

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.03	\$61.13	\$3.91	\$57.72	0.07	1.06
Demand Response	\$3.06	\$47.17	\$2.76	\$11.09	0.28	4.25

Note: First year reporting



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service