

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	1,329,223

Service Consumption

Annual Passenger Miles	205,544,808
Annual Unlinked Trips	33,744,105
Average Weekday Unlinked Trips	122,412
Average Saturday Unlinked Trips	60,769
Average Sunday Unlinked Trips	5,065

Service Supplied

Annual Vehicle Revenue Miles	26,065,500
Annual Vehicle Revenue Hours	2,231,930
Vehicles Operated in Maximum Service	1,372
Vehicles Available for Maximum Service	2,845
Base Period Requirement	

Financial Information

Fare Revenues Earned \$25,632,826

Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$25,632,826
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	201,000
Total Operating Funds Expended		\$25,833,826

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

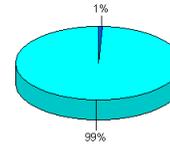
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	25,632,826
Other Operating Expenses	201,000
Total Operating Expenses	\$25,833,826
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	1,372	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

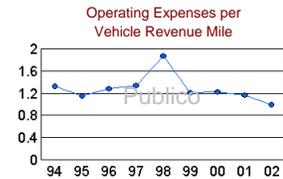
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$25,833,826	\$25,632,826	\$0	205,544,808	26,065,500	33,744,105	2,231,930	N/A	2,845	0.0	1,372	N/A	107%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Publico \$0.99



Operating Expense per Vehicle Revenue Hour

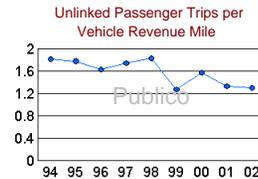
Publico \$11.57



Cost Effectiveness

Operating Expense per Passenger Mile

Publico \$0.13



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Publico 1.29

Unlinked Passenger Trips per Vehicle Revenue Hour

Publico 15.12

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service