

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	393,956

Service Consumption

Annual Passenger Miles	15,342,582
Annual Unlinked Trips	3,445,449
Average Weekday Unlinked Trips	10,629
Average Saturday Unlinked Trips	8,534
Average Sunday Unlinked Trips	4,374

Service Supplied

Annual Vehicle Revenue Miles	2,863,923
Annual Vehicle Revenue Hours	201,123
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	71
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,295,396

Sources of Operating Funds Expended	
Fare Revenues (23%)	\$2,295,396
Local Funds (0%)	0
State Funds (6%)	577,010
Federal Assistance (34%)	3,426,938
Other Funds (37%)	3,714,325
Total Operating Funds Expended	\$10,013,669

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (4%)	22,986
Federal Assistance (96%)	502,157
Other Funds (0%)	0
Total Capital Funds Expended	\$525,143

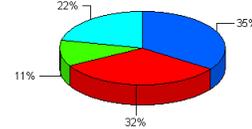
Summary of Operating Expenses

Salary, Wages and Benefits	\$337,177
Materials and Supplies	2,983,331
Purchased Transportation	6,112,290
Other Operating Expenses	1,364,313
Total Operating Expenses	\$10,797,111
Reconciling Cash Expenditures	\$0

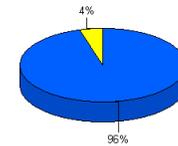
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$269,903	\$0	\$269,903
Demand Response	0	15	\$255,240	\$0	\$0	\$0	\$255,240
Total	0	58	\$255,240	\$0	\$269,903	\$0	\$525,143

Sources of Operating Funds Expended



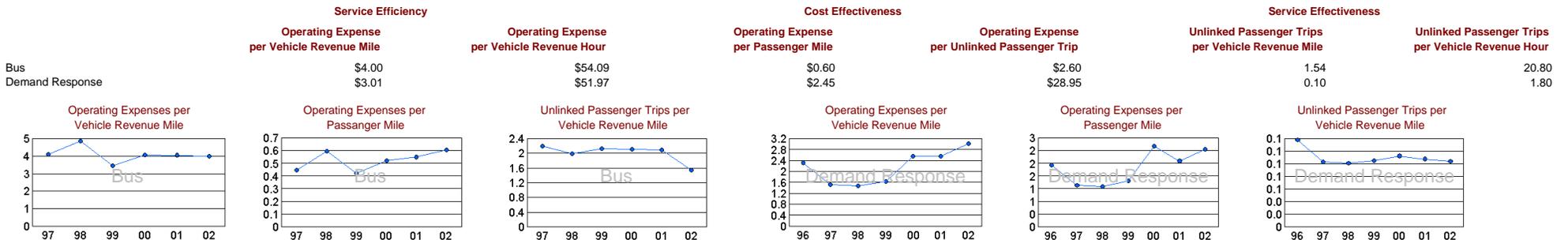
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,779,093	\$2,155,879	\$269,903	14,519,069	2,194,264	3,375,732	162,291	0.0	54	5.5	43	1.00	26%
Demand Response	\$2,018,018	\$139,517	\$255,240	823,513	669,659	69,717	38,832	N/A	17	3.7	15	N/A	13%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service