

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	67,908

Service Consumption

Annual Passenger Miles	1,080,245
Annual Unlinked Trips	214,522
Average Weekday Unlinked Trips	745
Average Saturday Unlinked Trips	487
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	372,693
Annual Vehicle Revenue Hours	26,012
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$140,508

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$140,508
Local Funds	(17%)	166,035
State Funds	(16%)	158,678
Federal Assistance	(49%)	488,929
Other Funds	(4%)	36,000
Total Operating Funds Expended		\$990,150

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	507,155
Other Funds	(0%)	0
Total Capital Funds Expended		\$507,155

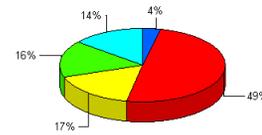
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	72,147
Purchased Transportation	918,003
Other Operating Expenses	0
Total Operating Expenses	\$990,150
Reconciling Cash Expenditures	\$0

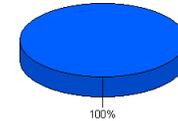
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$507,155	\$0	\$0	\$0	\$507,155
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$507,155	\$0	\$0	\$0	\$507,155

Sources of Operating Funds Expended



Sources of Capital Funds Expended

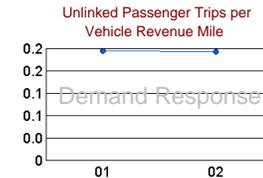
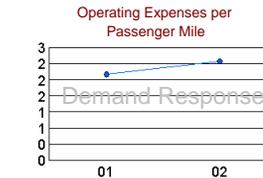
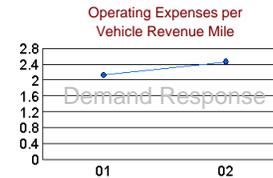
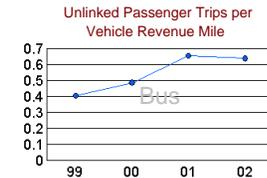
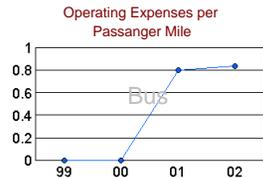
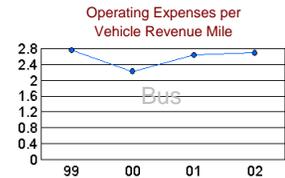


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$862,355	\$130,452	\$507,155	1,028,464	320,822	204,466	19,408	0.0	9	2.9	5	1.00	80%
Demand Response	\$127,795	\$10,056	\$0	51,781	51,871	10,056	6,604	N/A	2	1.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.69	\$44.43	\$0.84	\$4.22	0.64	10.54
Demand Response	\$2.46	\$19.35	\$2.47	\$12.71	0.19	1.52



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service