

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

**Service Area Statistics**

Square Miles	200
Population	170,498

**Service Consumption**

Annual Passenger Miles	1,301,212
Annual Unlinked Trips	191,996
Average Weekday Unlinked Trips	696
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	305

**Service Supplied**

Annual Vehicle Revenue Miles	1,000,237
Annual Vehicle Revenue Hours	68,748
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	61
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$570,706

**Sources of Operating Funds Expended**

Fare Revenues	( 37%)	\$570,706
Local Funds	( 18%)	283,570
State Funds	( 30%)	456,993
Federal Assistance	( 14%)	218,166
Other Funds	( 0%)	7,108
<b>Total Operating Funds Expended</b>		<b>\$1,536,543</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	964,045
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$964,045</b>

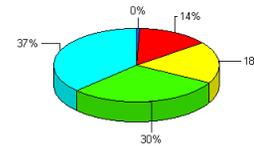
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$33,387
Materials and Supplies	0
Purchased Transportation	1,503,156
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,536,543</b>
Reconciling Cash Expenditures	\$0

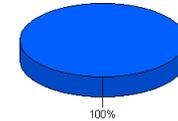
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$805,703	\$0	\$66,674	\$0	\$872,377
Demand Response	0	39	\$60,736	\$0	\$30,932	\$0	\$91,668
<b>Total</b>	<b>0</b>	<b>48</b>	<b>\$866,439</b>	<b>\$0</b>	<b>\$97,606</b>	<b>\$0</b>	<b>\$964,045</b>

**Sources of Operating Funds Expended**



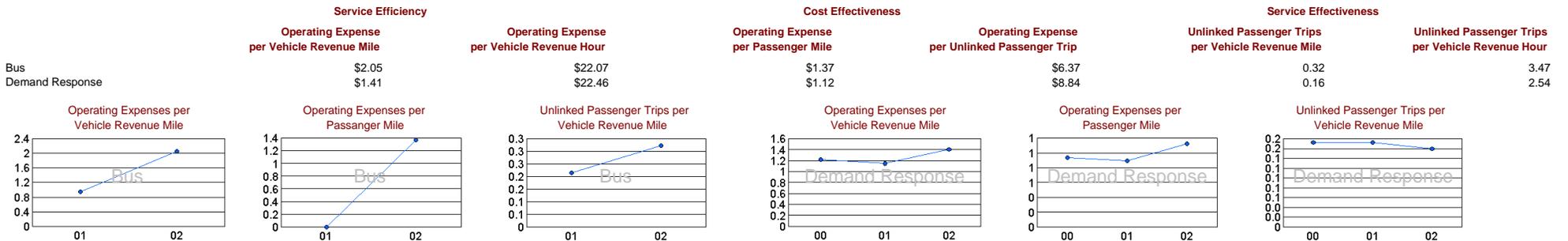
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$412,976	\$12,693	\$872,377	300,990	201,237	64,870	18,714	0.0	12	1.9	9	1.00	33%
Demand Response	\$1,123,567	\$558,013	\$91,668	1,000,222	799,000	127,126	50,034	N/A	49	3.9	39	N/A	26%

**Performance Measures**



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service