

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	331
Population	459,109

Service Consumption

Annual Passenger Miles	8,534,287
Annual Unlinked Trips	298,062
Average Weekday Unlinked Trips	1,173
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,001
Annual Vehicle Revenue Hours	24,091
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$587,299

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$587,299
Local Funds	(67%)	2,396,208
State Funds	(3%)	95,459
Federal Assistance	(14%)	487,620
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,566,586

Sources of Capital Funds Expended

Local funds	(20%)	\$1,399,142
State Funds	(8%)	539,830
Federal Assistance	(71%)	5,008,781
Other Funds	(2%)	118,473
Total Capital Funds Expended		\$7,066,226

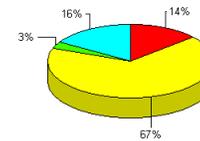
Summary of Operating Expenses

Salary, Wages and Benefits	\$184,389
Materials and Supplies	321,473
Purchased Transportation	2,462,623
Other Operating Expenses	598,100
Total Operating Expenses	\$3,566,585
Reconciling Cash Expenditures	\$0

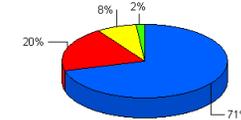
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$5,657,546	\$5,168	\$1,403,512	\$0	\$7,066,226
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$5,657,546	\$5,168	\$1,403,512	\$0	\$7,066,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,566,585	\$587,299	\$7,066,226	8,534,287	506,001	298,062	24,091	44.2	20	0.9	20	0	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.05	\$148.05	\$0.42	\$11.97	0.59	12.37

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service