

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	187,683

Service Consumption

Annual Passenger Miles	5,401,686
Annual Unlinked Trips	1,165,818
Average Weekday Unlinked Trips	4,190
Average Saturday Unlinked Trips	1,866
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,790,263
Annual Vehicle Revenue Hours	115,394
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	92
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$675,896

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$675,896
Local Funds	(24%)	1,253,643
State Funds	(33%)	1,718,871
Federal Assistance	(30%)	1,574,989
Other Funds	(1%)	63,273
Total Operating Funds Expended		\$5,286,672

Sources of Capital Funds Expended

Local funds	(20%)	\$18,047
State Funds	(0%)	0
Federal Assistance	(80%)	72,186
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,233

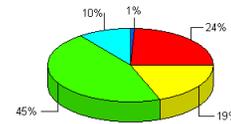
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,949,954
Materials and Supplies	346,003
Purchased Transportation	1,548,181
Other Operating Expenses	442,534
Total Operating Expenses	\$5,286,672
Reconciling Cash Expenditures	\$0

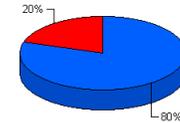
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	10	\$0	\$7,831	\$69,196	\$13,206	\$90,233
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	18	58	\$0	\$7,831	\$69,196	\$13,206	\$90,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended

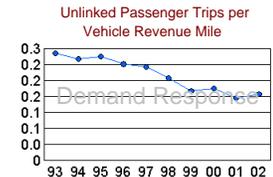
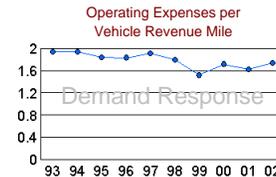
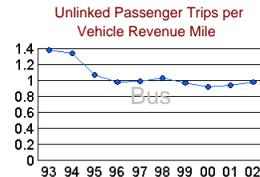
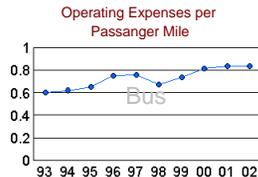
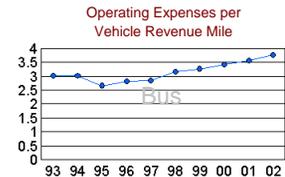


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,035,205	\$435,571	\$90,233	4,810,092	1,068,205	1,046,304	63,995	0.0	36	11.6	28	2.55	29%
Demand Response	\$1,251,467	\$240,325	\$0	591,594	722,058	119,514	51,399	N/A	56	4.0	48	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.78	\$0.84	0.98
Demand Response	\$1.73	\$2.12	0.17



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service