

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	2,705,999
Annual Unlinked Trips	617,300
Average Weekday Unlinked Trips	2,236
Average Saturday Unlinked Trips	907
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,558,600
Annual Vehicle Revenue Hours	94,700
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$574,125

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$574,125
Local Funds	(30%)	1,693,459
State Funds	(45%)	2,574,289
Federal Assistance	(13%)	761,825
Other Funds	(2%)	106,784
Total Operating Funds Expended		\$5,710,482

Sources of Capital Funds Expended

Local funds	(0%)	\$7,634
State Funds	(20%)	699,682
Federal Assistance	(80%)	2,798,759
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,506,075

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,596,073
Materials and Supplies	547,139
Purchased Transportation	0
Other Operating Expenses	539,792
Total Operating Expenses	\$5,683,004
Reconciling Cash Expenditures	\$27,478

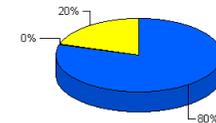
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,708,066	\$0	\$445,125	\$58,661	\$3,211,852
Demand Response	19	0	\$294,223	\$0	\$0	\$0	\$294,223
Total	50	0	\$3,002,289	\$0	\$445,125	\$58,661	\$3,506,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

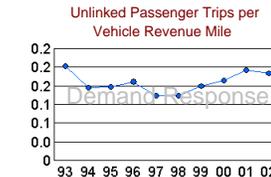
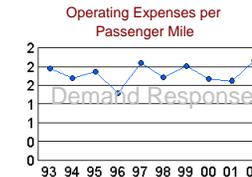
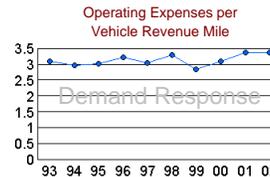
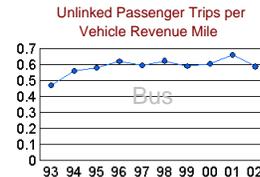
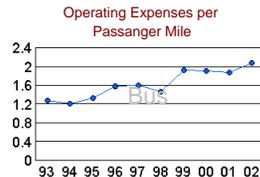
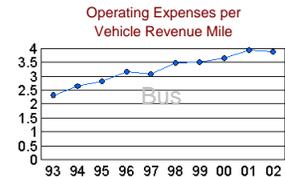


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,170,257	\$101,932	\$3,211,852	1,526,700	814,600	478,600	51,900	0.0	35	5.9	31	1.48	13%
Demand Response	\$2,512,747	\$472,193	\$294,223	1,179,299	744,000	138,700	42,800	N/A	24	3.6	19	N/A	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.89	\$2.08	0.59
Demand Response	\$3.38	\$2.13	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service