

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	257,889
Population	339,886

Service Consumption

Annual Passenger Miles	23,873,812
Annual Unlinked Trips	5,795,911
Average Weekday Unlinked Trips	20,546
Average Saturday Unlinked Trips	7,366
Average Sunday Unlinked Trips	3,259

Service Supplied

Annual Vehicle Revenue Miles	7,048,027
Annual Vehicle Revenue Hours	448,544
Vehicles Operated in Maximum Service	296
Vehicles Available for Maximum Service	378
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$4,378,662

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$4,378,662
Local Funds	(21%)	4,286,678
State Funds	(40%)	8,256,679
Federal Assistance	(17%)	3,474,590
Other Funds	(1%)	275,519
Total Operating Funds Expended		\$20,672,128

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,042,185
Federal Assistance	(80%)	4,168,740
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,210,925

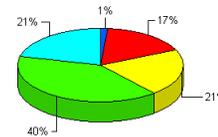
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,945,254
Materials and Supplies	2,141,807
Purchased Transportation	0
Other Operating Expenses	2,455,019
Total Operating Expenses	\$20,542,080
Reconciling Cash Expenditures	\$130,048

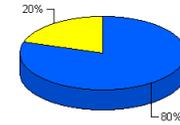
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	0	\$3,207,000	\$111,395	\$586,498	\$590,009	\$4,494,902
Demand Response	96	0	\$398,372	\$0	\$317,651	\$0	\$716,023
Total	296	0	\$3,605,372	\$111,395	\$904,149	\$590,009	\$5,210,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

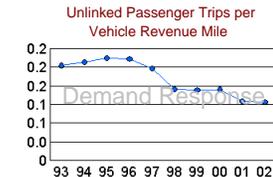
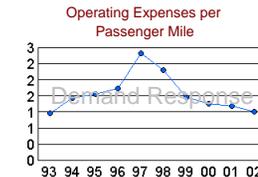
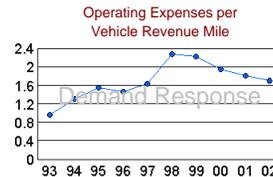
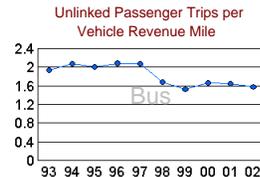
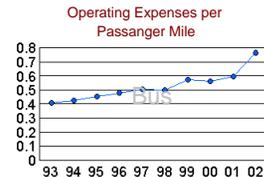
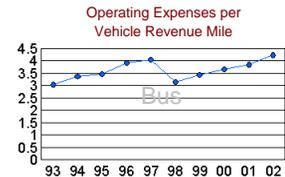


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,343,325	\$3,943,293	\$4,494,902	18,778,556	3,395,302	5,336,465	218,133	0.0	224	10.6	200	2.70	12%
Demand Response	\$6,198,755	\$435,369	\$716,023	5,095,256	3,652,725	459,446	230,411	N/A	154	5.3	96	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.22	\$0.76	1.57
Demand Response	\$1.70	\$1.22	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service