

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

**Service Area Statistics**

Square Miles	71
Population	189,205

**Service Consumption**

Annual Passenger Miles	14,476,417
Annual Unlinked Trips	4,475,765
Average Weekday Unlinked Trips	15,851
Average Saturday Unlinked Trips	5,726
Average Sunday Unlinked Trips	2,578

**Service Supplied**

Annual Vehicle Revenue Miles	3,949,319
Annual Vehicle Revenue Hours	288,437
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	111
Base Period Requirement	45

**Financial Information**

**Fare Revenues Earned** \$2,746,078

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$2,746,078
Local Funds	( 41%)	8,304,462
State Funds	( 37%)	7,532,718
Federal Assistance	( 6%)	1,268,255
Other Funds	( 1%)	281,492
<b>Total Operating Funds Expended</b>		<b>\$20,133,005</b>

**Sources of Capital Funds Expended**

Local funds	( 39%)	\$1,330,812
State Funds	( 12%)	407,301
Federal Assistance	( 50%)	1,705,118
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,443,231</b>

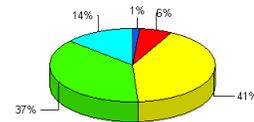
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$12,625,901
Materials and Supplies	2,114,478
Purchased Transportation	2,180,036
Other Operating Expenses	3,174,824
<b>Total Operating Expenses</b>	<b>\$20,095,239</b>
Reconciling Cash Expenditures	\$37,766

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$931,670	\$309,260	\$1,207,643	\$841,968	\$3,290,541
Demand Response	5	30	\$0	\$23,099	\$73,509	\$56,082	\$152,690
<b>Total</b>	<b>65</b>	<b>30</b>	<b>\$931,670</b>	<b>\$332,359</b>	<b>\$1,281,152</b>	<b>\$898,050</b>	<b>\$3,443,231</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

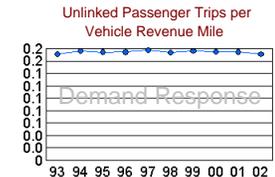
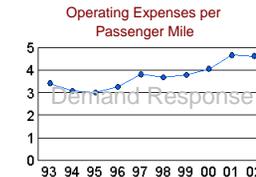
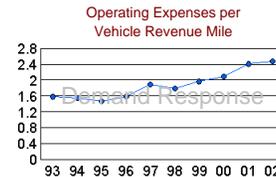
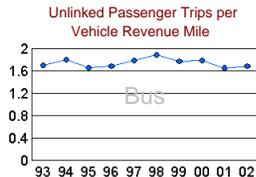
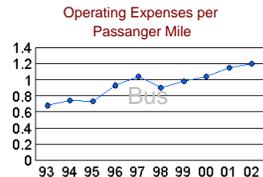
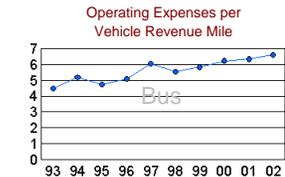


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,517,314	\$2,382,728	\$3,290,541	13,703,612	2,507,255	4,229,510	184,557	0.0	68	5.5	60	1.33	13%
Demand Response	\$3,577,925	\$363,350	\$152,690	772,805	1,442,064	246,255	103,880	N/A	43	5.5	35	N/A	23%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.59	\$1.21	1.69
Demand Response	\$2.48	\$4.63	0.17



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service