

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	126,597

**Service Consumption**

Annual Passenger Miles	4,143,932
Annual Unlinked Trips	1,385,768
Average Weekday Unlinked Trips	4,519
Average Saturday Unlinked Trips	4,402
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,268,704
Annual Vehicle Revenue Hours	100,116
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$901,730

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$901,730
Local Funds	( 34%)	1,594,017
State Funds	( 22%)	1,018,792
Federal Assistance	( 21%)	997,231
Other Funds	( 3%)	144,779
<b>Total Operating Funds Expended</b>		<b>\$4,656,549</b>

**Sources of Capital Funds Expended**

Local funds	( 5%)	\$147,941
State Funds	( 5%)	147,941
Federal Assistance	( 89%)	2,515,878
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,811,760</b>

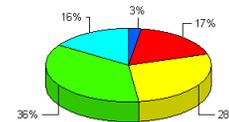
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,768,751
Materials and Supplies	687,967
Purchased Transportation	0
Other Operating Expenses	199,831
<b>Total Operating Expenses</b>	<b>\$4,656,549</b>
Reconciling Cash Expenditures	\$0

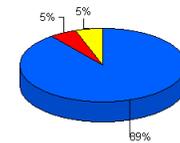
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,748,921	\$0	\$152,516	\$238,415	\$2,139,852
Demand Response	9	0	\$571,672	\$100,236	\$0	\$0	\$671,908
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$2,320,593</b>	<b>\$100,236</b>	<b>\$152,516</b>	<b>\$238,415</b>	<b>\$2,811,760</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

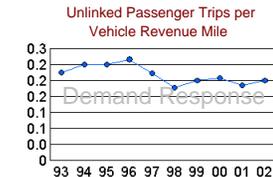
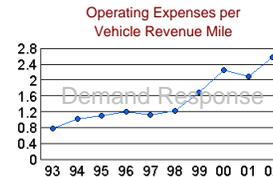
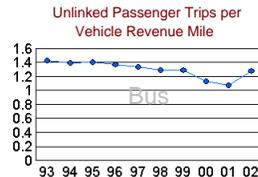
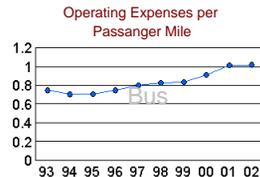
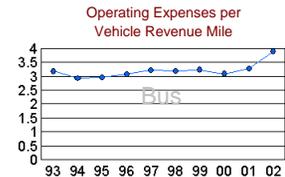


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,096,187	\$174,643	\$2,139,852	4,027,116	1,051,476	1,342,372	84,620	0.0	31	5.2	24	1.00	29%
Demand Response	\$560,362	\$727,087	\$671,908	116,816	217,228	43,396	15,496	N/A	15	1.6	9	N/A	67%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.90	\$48.41	\$1.02	\$3.05	1.28	15.86
Demand Response	\$2.58	\$36.16	\$4.80	\$12.91	0.20	2.80



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service