

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	3,064,569
Annual Unlinked Trips	1,304,092
Average Weekday Unlinked Trips	4,760
Average Saturday Unlinked Trips	1,736
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,039,377
Annual Vehicle Revenue Hours	75,876
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	23
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$932,143

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$932,143
Local Funds	(32%)	2,203,554
State Funds	(21%)	1,431,742
Federal Assistance	(33%)	2,276,150
Other Funds	(1%)	44,719
Total Operating Funds Expended		\$6,888,308

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,916,141
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,916,141

Summary of Operating Expenses

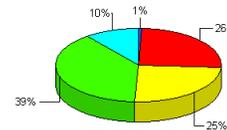
Salary, Wages and Benefits	\$4,229,228
Materials and Supplies	942,124
Purchased Transportation	0
Other Operating Expenses	1,610,716
Total Operating Expenses	\$6,782,068
Reconciling Cash Expenditures	\$106,240

Vehicles Operated in Maximum Service and Uses of Capital Funds

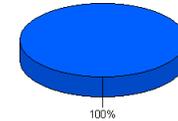
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	23	0	\$0	\$19,360	\$1,881,717	\$15,064

Sources of Operating Funds Expended

Total	\$1,916,141
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Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,782,068	\$932,143	\$1,916,141	3,064,569	1,042,166	1,308,157	76,081	0.0	23	4.5	23	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.53

Operating Expense per Vehicle Revenue Hour

\$89.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.21

Operating Expense per Unlinked Passenger Trip

\$5.20

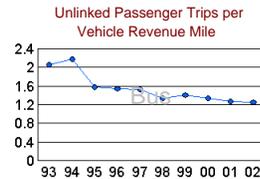
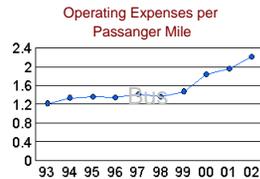
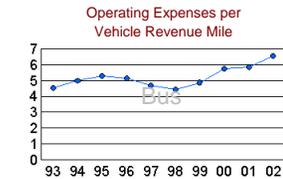
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.25

Unlinked Passenger Trips per Vehicle Revenue Hour

17.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service