

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	59,614

**Service Consumption**

Annual Passenger Miles	280,100
Annual Unlinked Trips	161,814
Average Weekday Unlinked Trips	647
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	288,500
Annual Vehicle Revenue Hours	32,000
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$100,649

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$100,649
Local Funds	( 15%)	149,351
State Funds	( 24%)	242,524
Federal Assistance	( 51%)	513,188
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,005,712</b>

**Sources of Capital Funds Expended**

Local funds	( 29%)	\$64,575
State Funds	( 0%)	0
Federal Assistance	( 66%)	149,686
Other Funds	( 5%)	11,010
<b>Total Capital Funds Expended</b>		<b>\$225,271</b>

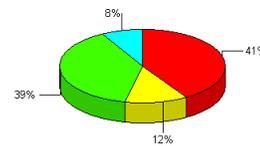
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$858,281
Materials and Supplies	44,701
Purchased Transportation	0
Other Operating Expenses	102,730
<b>Total Operating Expenses</b>	<b>\$1,005,712</b>
Reconciling Cash Expenditures	\$0

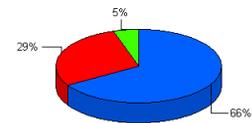
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$61,000	\$0	\$0	\$81,816	\$142,816
Demand Response	3	0	\$62,000	\$0	\$0	\$20,355	\$82,355
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$123,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,171</b>	<b>\$225,171</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

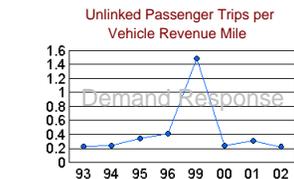
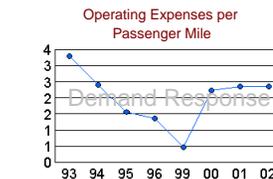
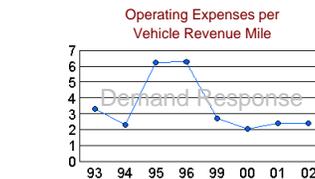
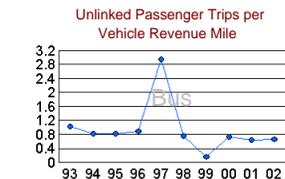
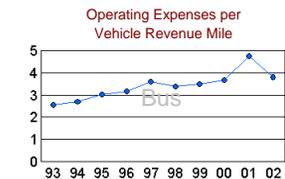


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$852,128	\$86,128	\$142,816	215,100	224,500	147,564	26,000	0.0	9	4.1	6	1.00	50%
Demand Response	\$153,584	\$14,521	\$82,355	65,000	64,000	14,250	6,000	N/A	3	5.3	3	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.80	\$3.96	0.66
Demand Response	\$2.40	\$2.36	0.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service