

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,938

Service Consumption

Annual Passenger Miles	24,842,784
Annual Unlinked Trips	9,084,277
Average Weekday Unlinked Trips	32,890
Average Saturday Unlinked Trips	9,638
Average Sunday Unlinked Trips	4,403

Service Supplied

Annual Vehicle Revenue Miles	2,799,469
Annual Vehicle Revenue Hours	244,826
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	108
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,697,833

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,558,219
Local Funds	(27%)	3,809,332
State Funds	(54%)	7,790,712
Federal Assistance	(0%)	3,043
Other Funds	(8%)	1,179,010
Total Operating Funds Expended		\$14,340,316

Sources of Capital Funds Expended

Local funds	(31%)	\$3,096,496
State Funds	(13%)	1,258,313
Federal Assistance	(35%)	3,519,211
Other Funds	(21%)	2,139,614
Total Capital Funds Expended		\$10,013,634

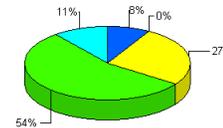
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,712,877
Materials and Supplies	2,299,898
Purchased Transportation	316,828
Other Operating Expenses	1,642,789
Total Operating Expenses	\$13,972,392
Reconciling Cash Expenditures	\$367,924

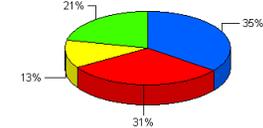
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$4,862,376	\$34,745	\$5,116,513	\$0	\$10,013,634
Demand Response	7	9	\$0	\$0	\$0	\$0	\$0
Total	80	9	\$4,862,376	\$34,745	\$5,116,513	\$0	\$10,013,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

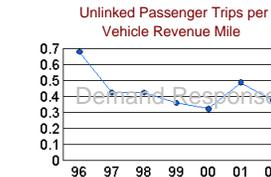
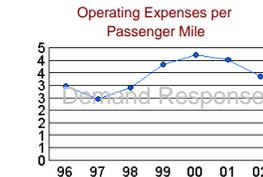
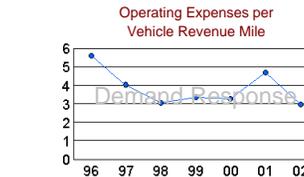
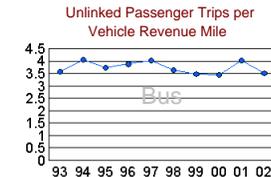
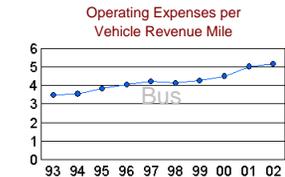


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,302,154	\$3,505,198	\$10,013,634	24,642,276	2,574,747	8,999,659	219,232	0.0	90	10.0	73	1.46	23%
Demand Response	\$670,238	\$192,635	\$0	200,508	224,722	84,618	25,594	N/A	18	4.6	16	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.17	\$0.54	3.50
Demand Response	\$2.98	\$3.34	0.38



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service