

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	86,204

Service Consumption

Annual Passenger Miles	2,496,655
Annual Unlinked Trips	870,124
Average Weekday Unlinked Trips	3,019
Average Saturday Unlinked Trips	1,940
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	961,803
Annual Vehicle Revenue Hours	62,142
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	59
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$312,324

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$310,809
Local Funds	(6%)	173,260
State Funds	(54%)	1,601,644
Federal Assistance	(28%)	830,626
Other Funds	(1%)	36,835
Total Operating Funds Expended		\$2,953,174

Sources of Capital Funds Expended

Local funds	(3%)	\$125,215
State Funds	(28%)	1,338,751
Federal Assistance	(70%)	3,344,407
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,808,373

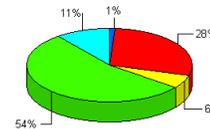
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,987,933
Materials and Supplies	347,441
Purchased Transportation	224,608
Other Operating Expenses	393,192
Total Operating Expenses	\$2,953,174
Reconciling Cash Expenditures	\$0

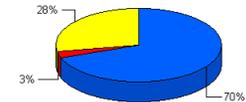
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$3,427,574	\$0	\$1,375,264	\$5,535	\$4,808,373
Demand Response	3	12	\$0	\$0	\$0	\$0	\$0
Total	23	12	\$3,427,574	\$0	\$1,375,264	\$5,535	\$4,808,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended

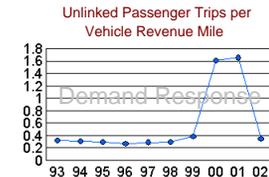
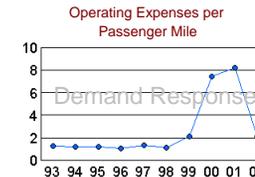
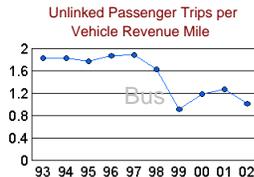
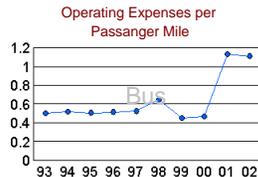
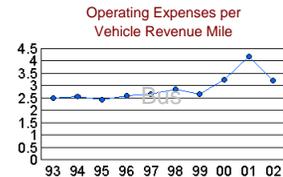


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,655	\$262,603	\$4,808,373	2,318,691	801,237	814,433	50,905	0.0	27	4.6	20	0	35%
Demand Response	\$376,519	\$49,721	\$0	177,964	160,566	55,691	11,237	N/A	32	6.0	15	N/A	113%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.22	\$1.11	1.02
Demand Response	\$2.34	\$2.12	0.35



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service