

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	67,338

Service Consumption

Annual Passenger Miles	1,015,808
Annual Unlinked Trips	379,242
Average Weekday Unlinked Trips	1,334
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,856
Annual Vehicle Revenue Hours	33,731
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$280,849

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$280,849
Local Funds	(17%)	242,216
State Funds	(13%)	182,912
Federal Assistance	(45%)	652,419
Other Funds	(7%)	95,708
Total Operating Funds Expended		\$1,454,104

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

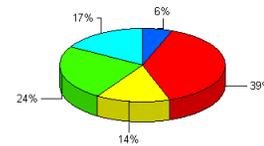
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	83,666
Purchased Transportation	1,162,854
Other Operating Expenses	207,584
Total Operating Expenses	\$1,454,104
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



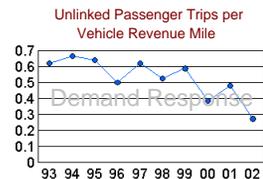
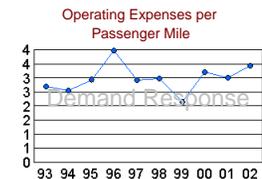
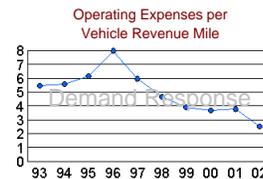
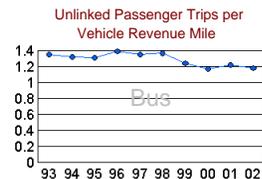
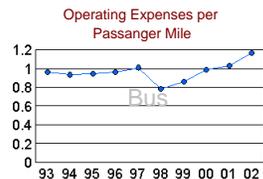
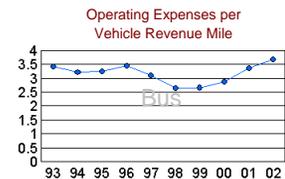
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,047,283	\$191,588	\$0	897,128	284,611	336,273	23,388	0.0	11	9.6	8	1.14	38%
Demand Response	\$406,821	\$89,261	\$0	118,680	162,267	44,206	10,424	N/A	8	3.5	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.69	\$1.17	1.18
Demand Response	\$2.51	\$3.43	0.27



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service