

WAUSAU AREA TRANSIT SYSTEM (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	2,535,203
Annual Unlinked Trips	779,459
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,457
Annual Vehicle Revenue Hours	42,710
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$357,958

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$357,958
Local Funds	(21%)	527,002
State Funds	(35%)	899,096
Federal Assistance	(29%)	741,310
Other Funds	(1%)	31,030
Total Operating Funds Expended		\$2,556,396

Sources of Capital Funds Expended

Local funds	(20%)	\$13,437
State Funds	(0%)	0
Federal Assistance	(80%)	53,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$67,187

Summary of Operating Expenses

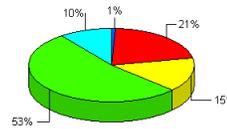
Salary, Wages and Benefits	\$1,747,908
Materials and Supplies	298,712
Purchased Transportation	268,260
Other Operating Expenses	241,516
Total Operating Expenses	\$2,556,396

Reconciling Cash Expenditures \$0

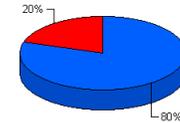
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$67,187	\$67,187
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	20	6	\$0	\$0	\$0	\$67,187	\$67,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

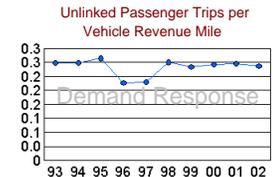
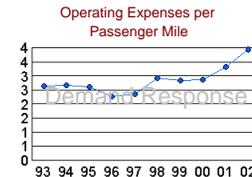
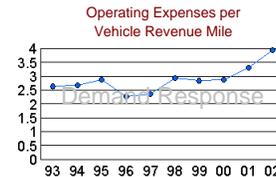
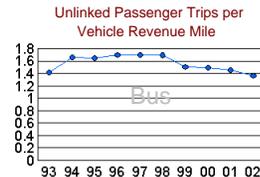
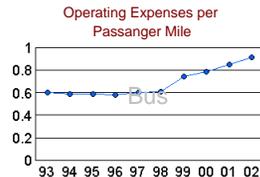
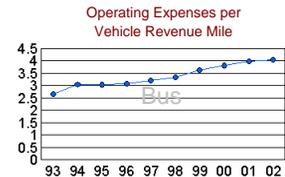


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,251,820	\$320,378	\$67,187	2,457,753	557,007	758,583	37,929	0.0	24	5.7	20	2.00	20%
Demand Response	\$304,576	\$37,580	\$0	77,450	77,450	20,876	4,781	N/A	6	10.1	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.04	\$0.92	1.36
Demand Response	\$3.93	\$3.93	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service