

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	68,000

Service Consumption

Annual Passenger Miles	2,606,383
Annual Unlinked Trips	807,591
Average Weekday Unlinked Trips	2,712
Average Saturday Unlinked Trips	1,504
Average Sunday Unlinked Trips	741

Service Supplied

Annual Vehicle Revenue Miles	894,938
Annual Vehicle Revenue Hours	69,559
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$548,816

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$536,666
Local Funds	(20%)	662,988
State Funds	(46%)	1,529,186
Federal Assistance	(17%)	565,670
Other Funds	(2%)	56,236
Total Operating Funds Expended		\$3,350,746

Sources of Capital Funds Expended

Local funds	(20%)	\$271,784
State Funds	(0%)	0
Federal Assistance	(80%)	1,090,121
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,361,905

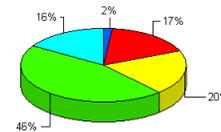
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,669,877
Materials and Supplies	331,594
Purchased Transportation	0
Other Operating Expenses	349,275
Total Operating Expenses	\$3,350,746
Reconciling Cash Expenditures	\$0

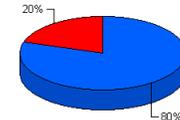
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$108,312	\$12,578	\$1,052,518	\$65,926	\$1,239,334
Demand Response	4	0	\$10,712	\$1,244	\$104,095	\$6,520	\$122,571
Total	23	0	\$119,024	\$13,822	\$1,156,613	\$72,446	\$1,361,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended

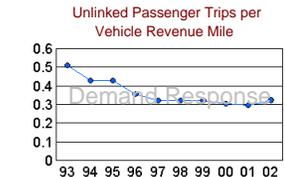
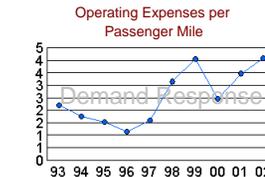
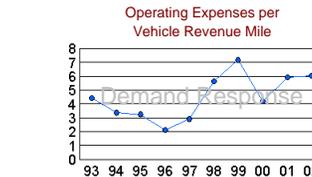
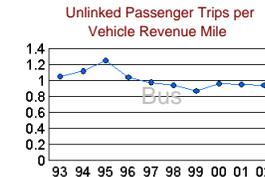
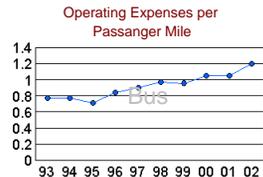
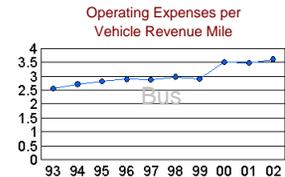


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,049,176	\$495,633	\$1,239,334	2,532,678	845,025	791,463	63,809	5.1	29	8.3	19	1.73	53%
Demand Response	\$301,570	\$41,033	\$122,571	73,705	49,913	16,128	5,750	N/A	4	7.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$47.79	\$1.20	\$3.85	0.94	12.40
Demand Response	\$6.04	\$52.45	\$4.09	\$18.70	0.32	2.80



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service