

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,104,953
Annual Unlinked Trips	1,248,426
Average Weekday Unlinked Trips	4,523
Average Saturday Unlinked Trips	1,741
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,140,502
Annual Vehicle Revenue Hours	84,059
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$577,268

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$569,685
Local Funds	(19%)	632,656
State Funds	(31%)	1,030,221
Federal Assistance	(27%)	891,003
Other Funds	(6%)	212,217
Total Operating Funds Expended		\$3,335,782

Sources of Capital Funds Expended

Local funds	(20%)	\$330,614
State Funds	(0%)	0
Federal Assistance	(80%)	1,322,456
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,653,070

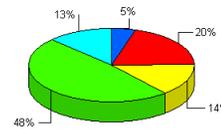
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,070,925
Materials and Supplies	242,786
Purchased Transportation	674,595
Other Operating Expenses	347,476
Total Operating Expenses	\$3,335,782
Reconciling Cash Expenditures	\$0

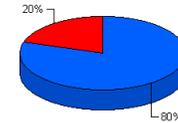
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,592,062	\$0	\$0	\$61,008	\$1,653,070
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	16	16	\$1,592,062	\$0	\$0	\$61,008	\$1,653,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended

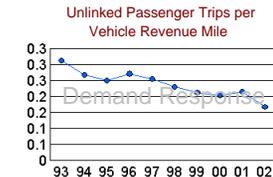
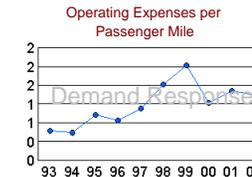
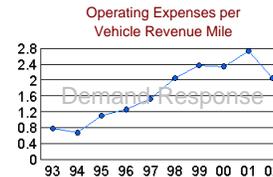
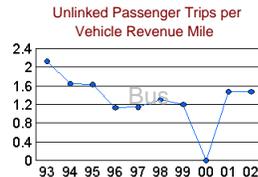
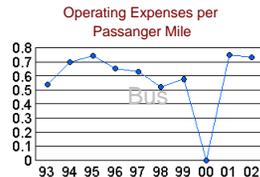
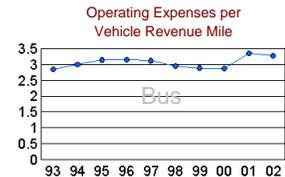


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,661,187	\$469,830	\$1,653,070	3,622,922	810,871	1,192,951	54,075	0.0	22	2.5	16	1.14	38%
Demand Response	\$674,595	\$99,855	\$0	482,031	329,631	55,475	29,984	N/A	18	0.0	16	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.28	\$0.73	1.47
Demand Response	\$2.05	\$1.40	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service