

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	400
Population	130,000

**Service Consumption**

Annual Passenger Miles	1,548,742
Annual Unlinked Trips	118,266
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	42

**Service Supplied**

Annual Vehicle Revenue Miles	357,262
Annual Vehicle Revenue Hours	34,760
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$415,012

**Sources of Operating Funds Expended**

Fare Revenues	( 88%)	\$367,225
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 9%)	36,836
Other Funds	( 3%)	12,817
<b>Total Operating Funds Expended</b>		<b>\$416,878</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	191,147
Other Funds	( 20%)	47,787
<b>Total Capital Funds Expended</b>		<b>\$238,934</b>

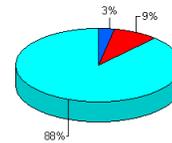
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$349,201
Materials and Supplies	63,971
Purchased Transportation	0
Other Operating Expenses	50,270
<b>Total Operating Expenses</b>	<b>\$463,442</b>
Reconciling Cash Expenditures	\$31,339

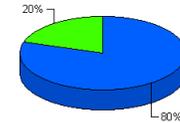
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$238,934	\$0	\$0	\$0	\$238,934

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

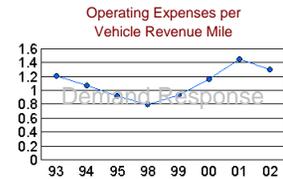
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$463,442	\$415,012	\$238,934	1,548,742	357,262	118,266	34,760	N/A	26	3.3	26	N/A	0%

**Performance Measures**

**Service Efficiency**

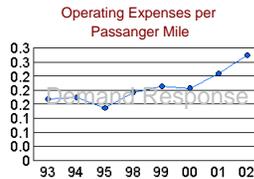
Operating Expense per Vehicle Revenue Mile

Demand Response \$1.30



Operating Expense per Vehicle Revenue Hour

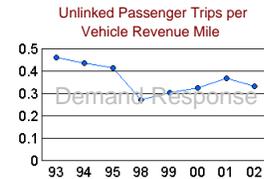
Demand Response \$13.33



**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response \$0.30



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.40

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service