

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	558,825
Annual Unlinked Trips	154,123
Average Weekday Unlinked Trips	552
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	345,502
Annual Vehicle Revenue Hours	28,758
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$121,561

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$121,561
Local Funds	(6%)	84,748
State Funds	(44%)	582,132
Federal Assistance	(37%)	480,987
Other Funds	(4%)	47,096
Total Operating Funds Expended		\$1,316,524

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	28,997
Federal Assistance	(80%)	115,992
Other Funds	(0%)	0
Total Capital Funds Expended		\$144,989

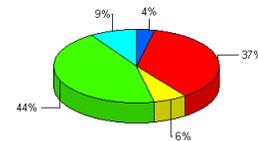
Summary of Operating Expenses

Salary, Wages and Benefits	\$973,657
Materials and Supplies	78,703
Purchased Transportation	0
Other Operating Expenses	257,182
Total Operating Expenses	\$1,309,542
Reconciling Cash Expenditures	\$6,982

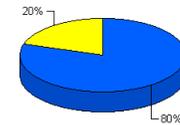
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$3,279	\$0	\$8,615	\$11,894
Demand Response	14	0	\$49,835	\$22,955	\$0	\$60,305	\$133,095
Total	16	0	\$49,835	\$26,234	\$0	\$68,920	\$144,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended

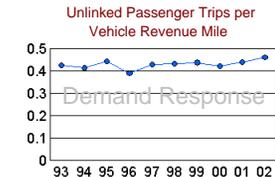
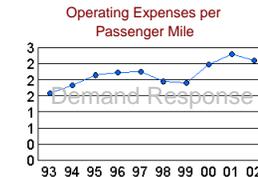
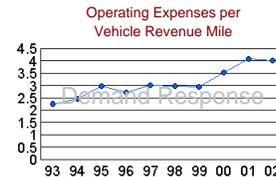
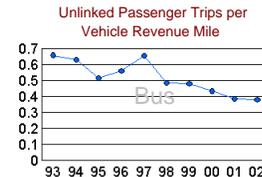
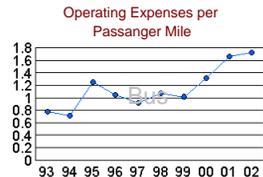
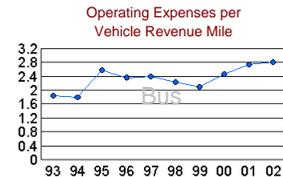


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$179,538	\$10,778	\$11,894	104,249	63,961	24,244	3,878	0.0	3	3.0	2	1.00	50%
Demand Response	\$1,130,004	\$110,783	\$133,095	454,576	281,541	129,879	24,880	N/A	17	2.7	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.81	\$46.30	\$1.72	\$7.41	0.38	6.25
Demand Response	\$4.01	\$45.42	\$2.49	\$8.70	0.46	5.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service