

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	758,389
Annual Unlinked Trips	204,970
Average Weekday Unlinked Trips	663
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	257

Service Supplied

Annual Vehicle Revenue Miles	953,420
Annual Vehicle Revenue Hours	62,740
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$367,933

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$367,933
Local Funds	(0%)	0
State Funds	(23%)	262,994
Federal Assistance	(45%)	515,043
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,145,970

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	39,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$39,406

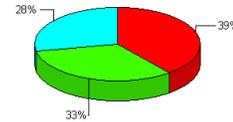
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,172
Materials and Supplies	50,839
Purchased Transportation	1,030,959
Other Operating Expenses	0
Total Operating Expenses	\$1,145,970
Reconciling Cash Expenditures	\$0

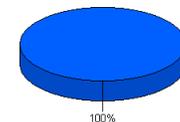
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	33	\$39,406	\$0	\$0	\$0	\$39,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

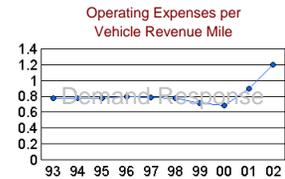
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,145,970	\$367,933	\$39,406	758,389	953,420	204,970	62,740	N/A	33	4.6	33	N/A	0%

Performance Measures

Service Efficiency

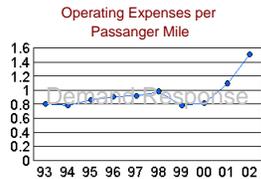
Operating Expense per Vehicle Revenue Mile

Demand Response \$1.20



Operating Expense per Vehicle Revenue Hour

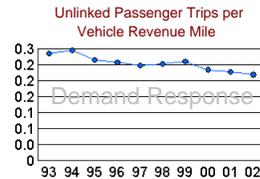
Demand Response \$18.27



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.51



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.27

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service